



Welcome to the  
Lake Shore Central School District

2017 Proposed Capital Construction  
Project Community Meeting

April 18, 2017

6:00 pm High School Media Center



Preserving & Enhancing & Securing



# Agenda



- Introductions
- Capital Construction Project Part 1 Scope
- Capital Construction Project Part 2 Scope
- Schedule
- Budget
- Questions & Answers



# Project Team



- Young + Wright Architectural
  - Shawn Wright – Partner
  - Jim Hickey – Project Manager
  - Jill Burnett – Project Architect
- Campus Construction Management
  - John Ticco – Executive Vice President
  - Nick Humphrey – Senior Project Manager
- Capital Market Advisors
  - Roy McMaster





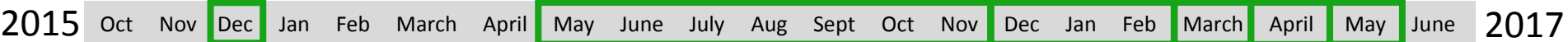
# Pre-Referendum Schedule

District Goal: Develop a long term plan to address District needs over time using various project types and funding options.

December 2015  
NYSED Building Condition Survey Completed

December 2016 – February 2017  
Develop Capital Project Scope

April 18, 2017  
Proposed Capital Project Public Board Meeting



May 2016 – November 2016

- Committee Review of BCS Data
- District Building Tours with Key Staff
- District Questionnaire to All Building Staff and Public for Input
- Committee review of all data available

March 2017  
Board Resolution of Capital Project

May 16  
Public Vote



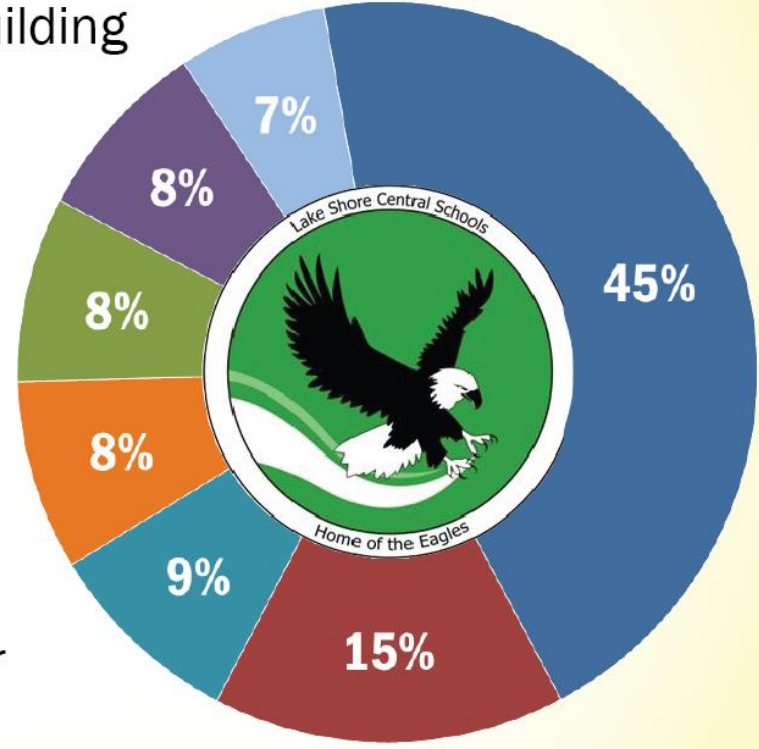
# Capital Construction Project - Part 1

## District-Wide Renovations Part 1 Cost: \$43,350,095

### Capital Construction Project Part 1

Proposed Investment by Building

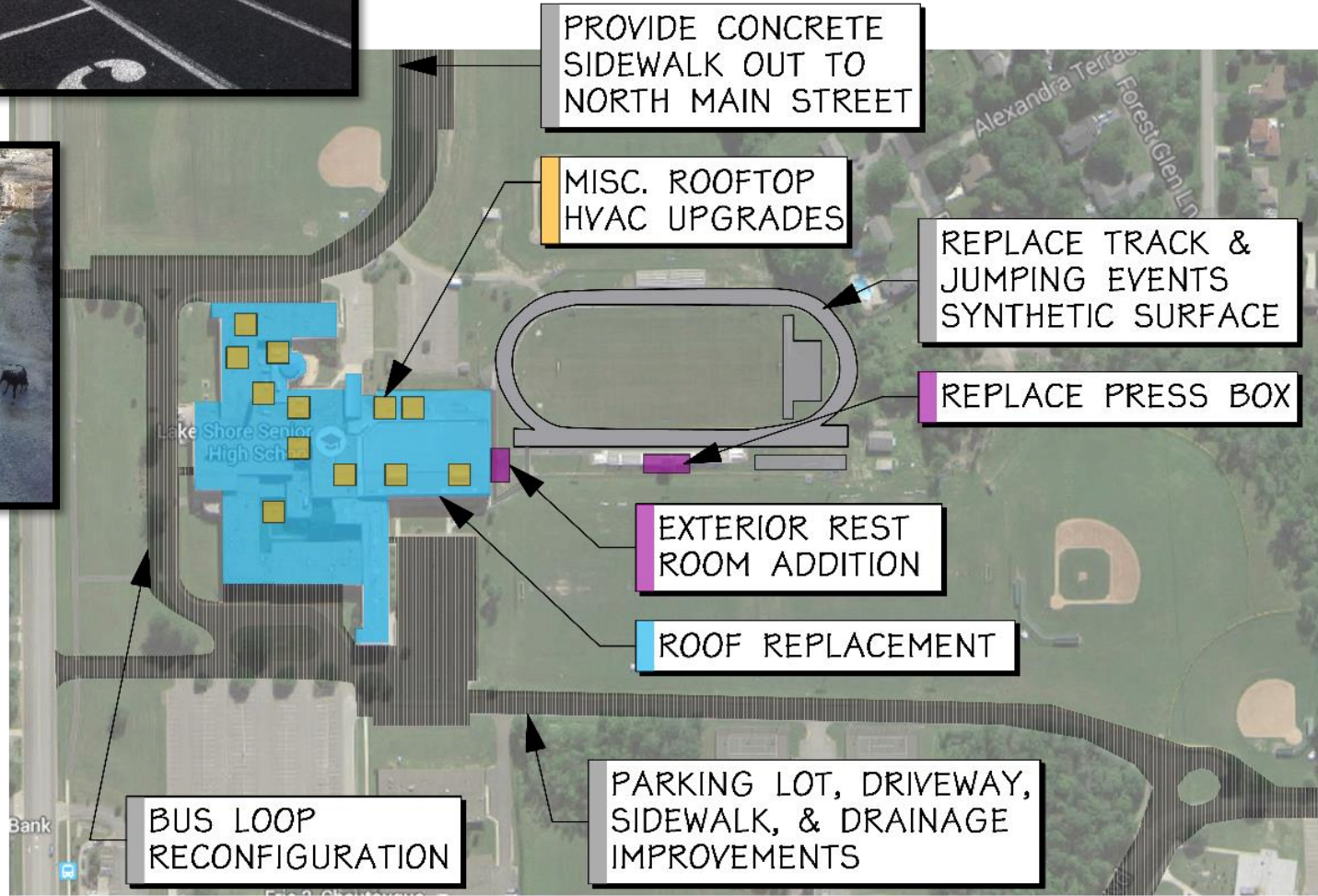
- Senior High
- Middle School
- Highland Elementary
- Transportation Department
- J.T. Waugh Elementary
- A.J. Schmidt Elementary
- W.T. Hoag Educational Center





# High School - Aerial

## Part 1



**DISCIPLINE COLOR KEY**

Grey	SITE WORK
Blue	ARCHITECTURAL
Orange	MECHANICAL
Yellow	PLUMBING
Red	ELECTRICAL
Purple	FULL RENOVATION



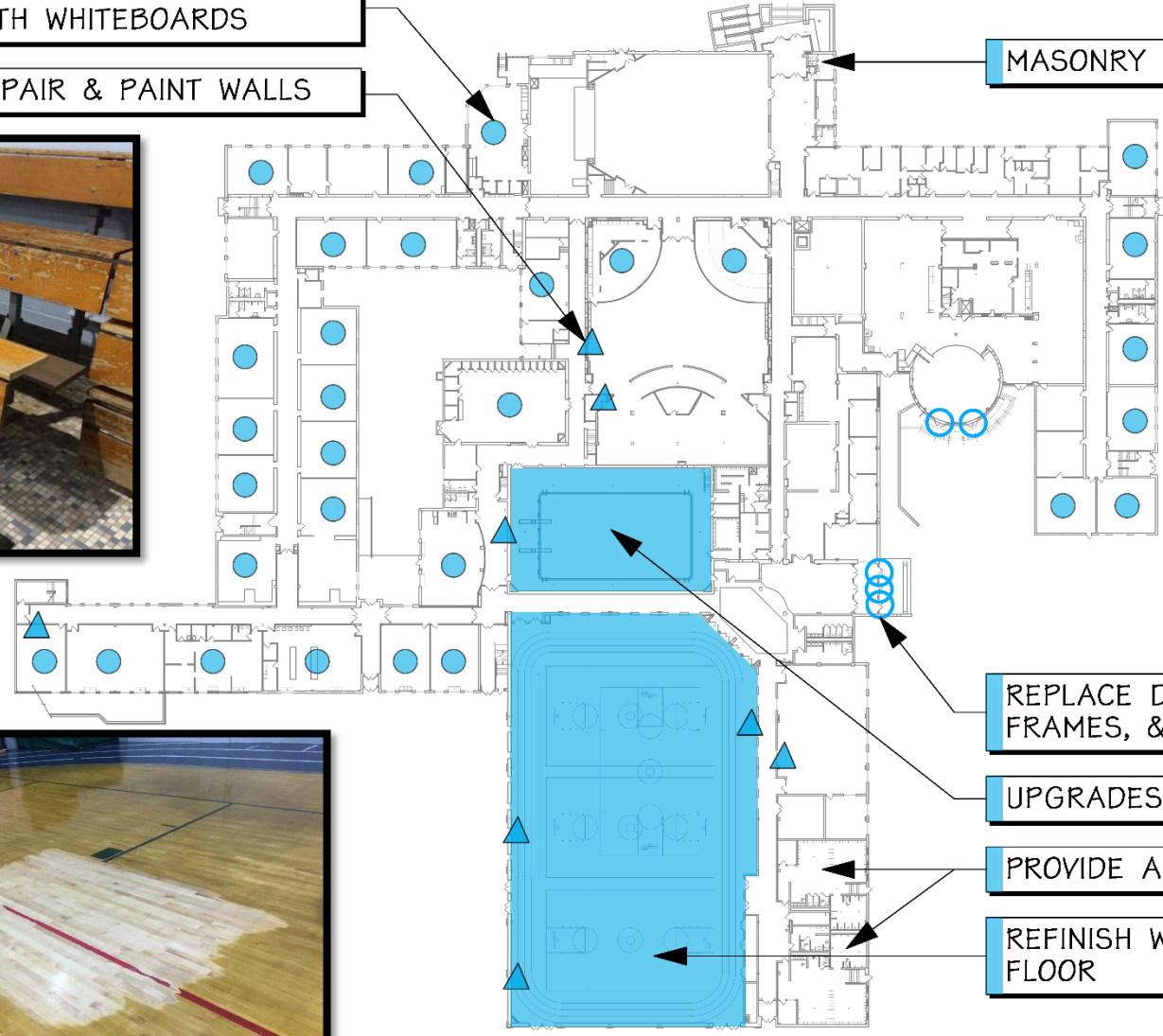
# High School – 1<sup>st</sup> Floor

## Part 1

REPLACE CHALKBOARDS WITH WHITEBOARDS

REPAIR & PAINT WALLS

MASONRY REPAIRS



REPLACE DOORS, FRAMES, & HARDWARE

UPGRADES AT POOL

PROVIDE ADA BENCHES

REFINISH WOOD GYM FLOOR

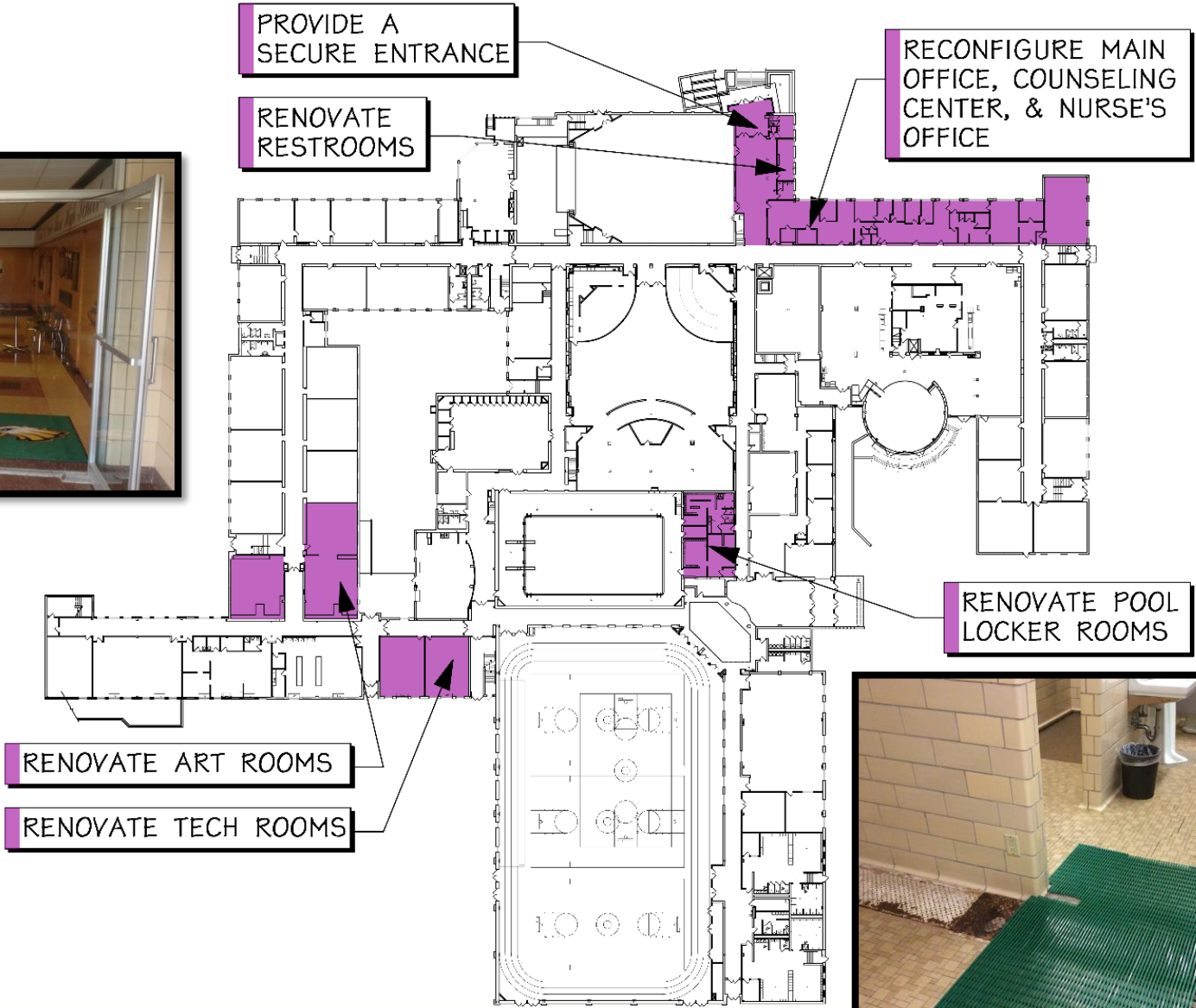
DISCIPLINE COLOR KEY	
	SITE WORK
	ARCHITECTURAL
	FLOORS
	CEILINGS
	FLOORS & CEILINGS
	MECHANICAL
	PLUMBING
	ELECTRICAL
	FULL RENOVATION





# High School – 1<sup>st</sup> Floor

## Part 1



**DISCIPLINE COLOR KEY**

Grey	SITE WORK
Light Blue	ARCHITECTURAL
Blue with diagonal lines	FLOORS
Light Blue with diagonal lines	CEILINGS
Blue	FLOORS & CEILINGS
Orange	MECHANICAL
Yellow	PLUMBING
Red	ELECTRICAL
Purple	FULL RENOVATION







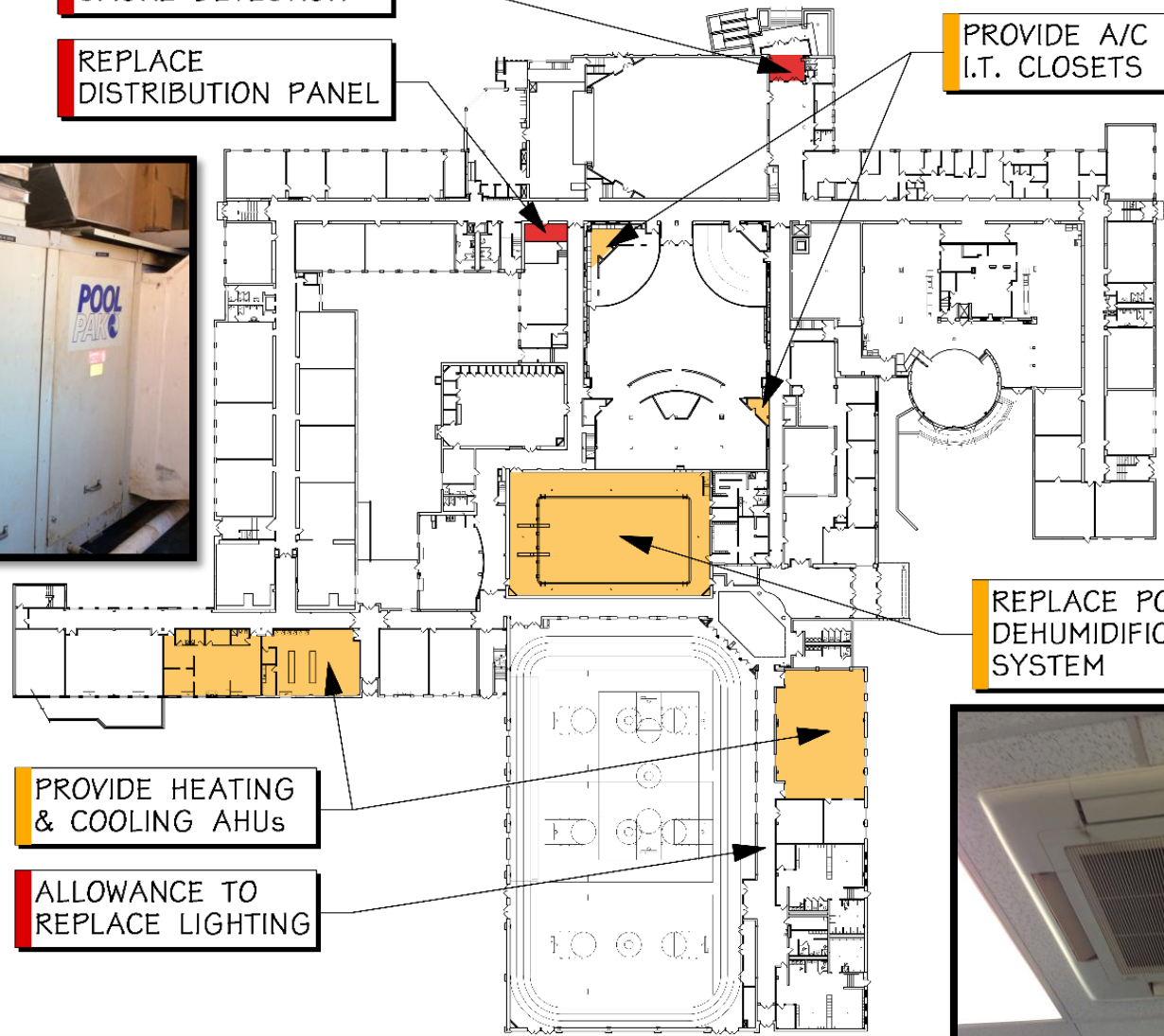
# High School – 1<sup>st</sup> Floor

## Part 1

UPGRADE FIRE/  
SMOKE DETECTION

REPLACE  
DISTRIBUTION PANEL

PROVIDE A/C IN  
I.T. CLOSETS



REPLACE POOL  
DEHUMIDIFICATION  
SYSTEM

PROVIDE HEATING  
& COOLING AHUs

ALLOWANCE TO  
REPLACE LIGHTING



**DISCIPLINE COLOR KEY**

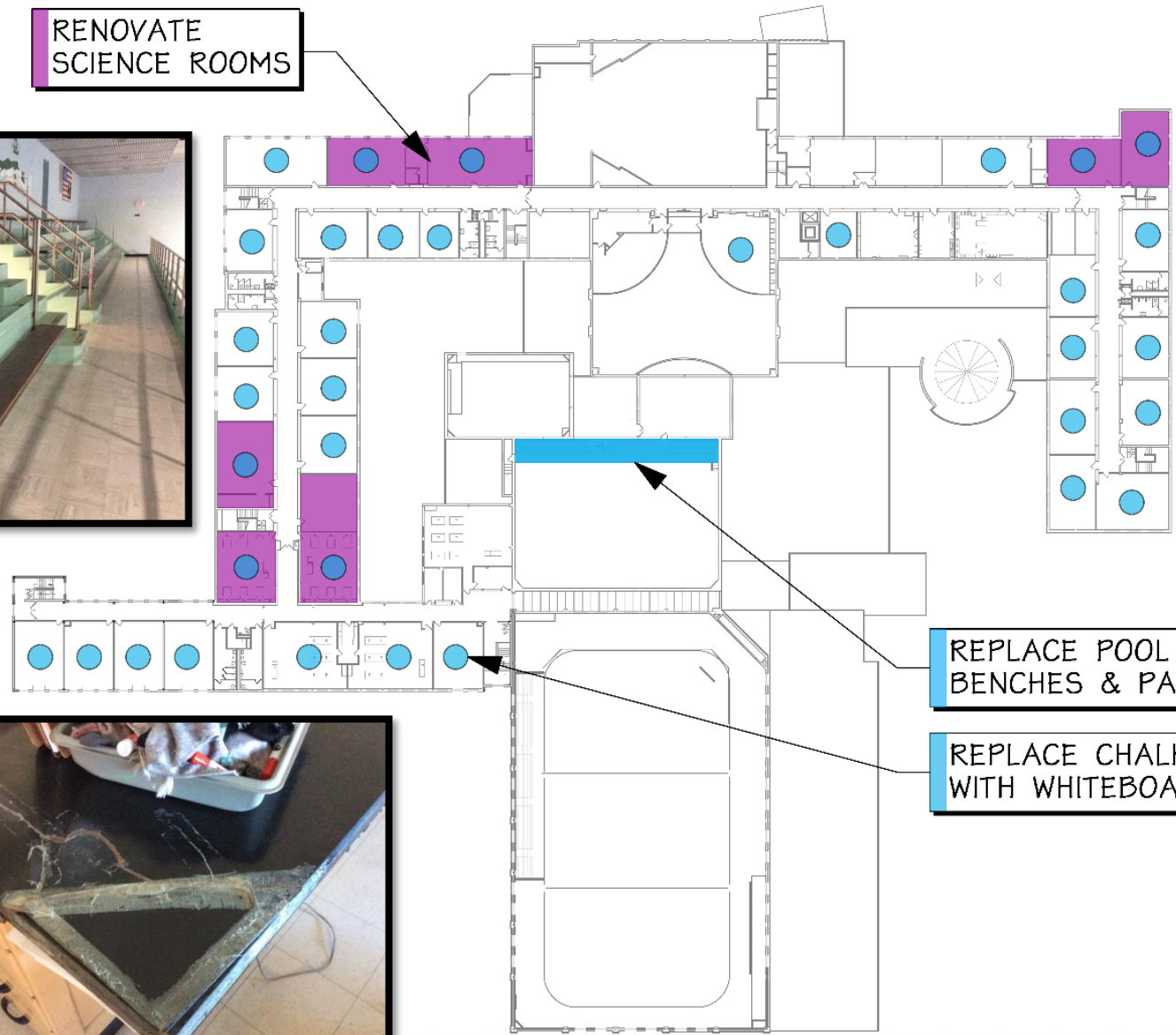
Grey	SITE WORK
Light Blue	ARCHITECTURAL
Blue with diagonal lines	FLOORS
Blue with horizontal lines	CEILINGS
Blue with vertical lines	FLOORS & CEILINGS
Yellow	MECHANICAL
Light Yellow	PLUMBING
Red	ELECTRICAL
Purple	FULL RENOVATION



# High School – 2<sup>nd</sup> Floor

## Part 1

RENOVATE SCIENCE ROOMS



REPLACE POOL BALCONY BENCHES & PAINT FLOOR

REPLACE CHALKBOARDS WITH WHITEBOARDS

**DISCIPLINE COLOR KEY**

Grey	SITE WORK
Light Blue	ARCHITECTURAL
Blue with diagonal lines	FLOORS
Light Blue	CEILINGS
Blue	FLOORS & CEILINGS
Yellow	MECHANICAL
Orange	PLUMBING
Red	ELECTRICAL
Purple	FULL RENOVATION





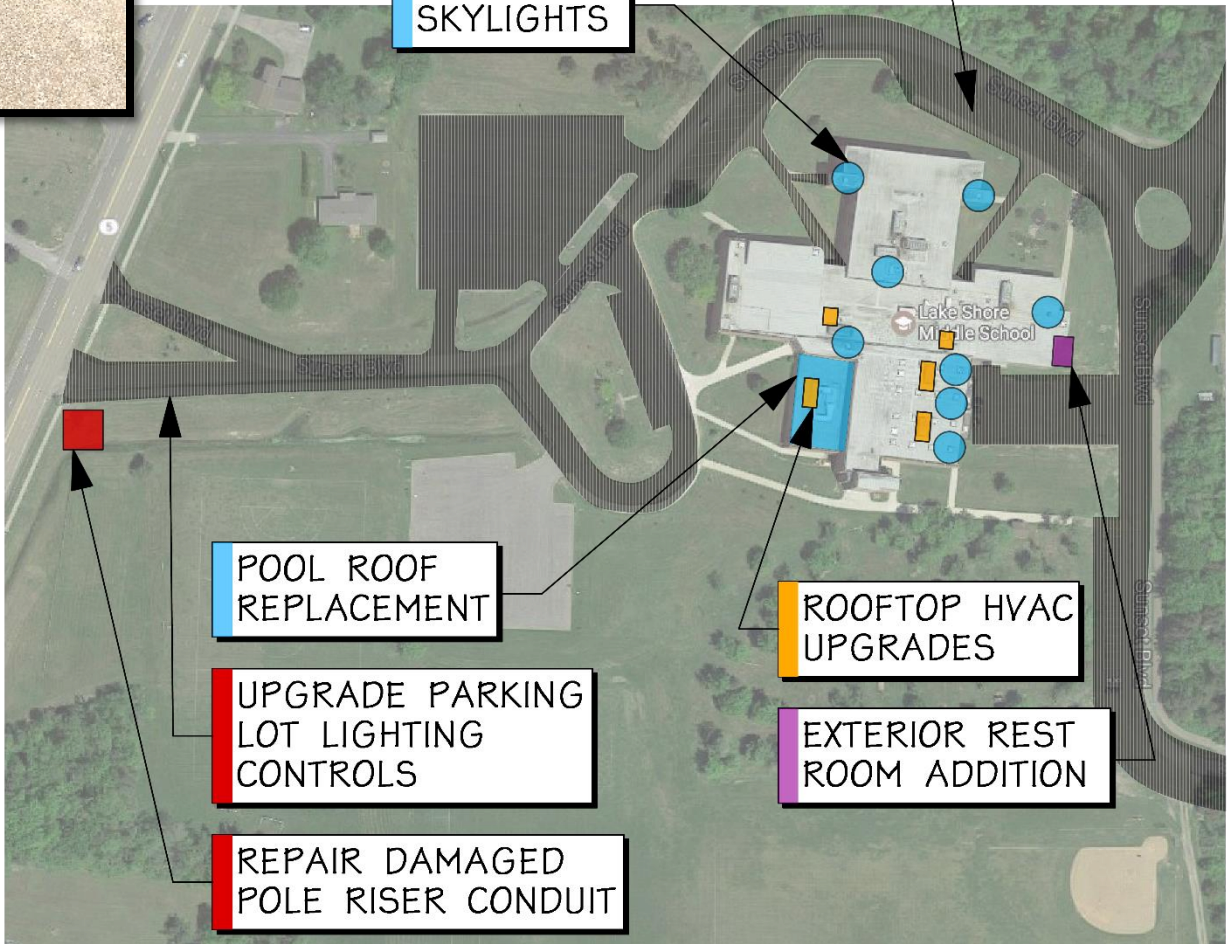
# Middle School – Aerial

## Part 1



PARKING LOT, DRIVEWAY, BUS LOOP, SIDEWALK, & DRAINAGE UPGRADES

REPLACE SKYLIGHTS



POOL ROOF REPLACEMENT

ROOFTOP HVAC UPGRADES

UPGRADE PARKING LOT LIGHTING CONTROLS

EXTERIOR REST ROOM ADDITION

REPAIR DAMAGED POLE RISER CONDUIT

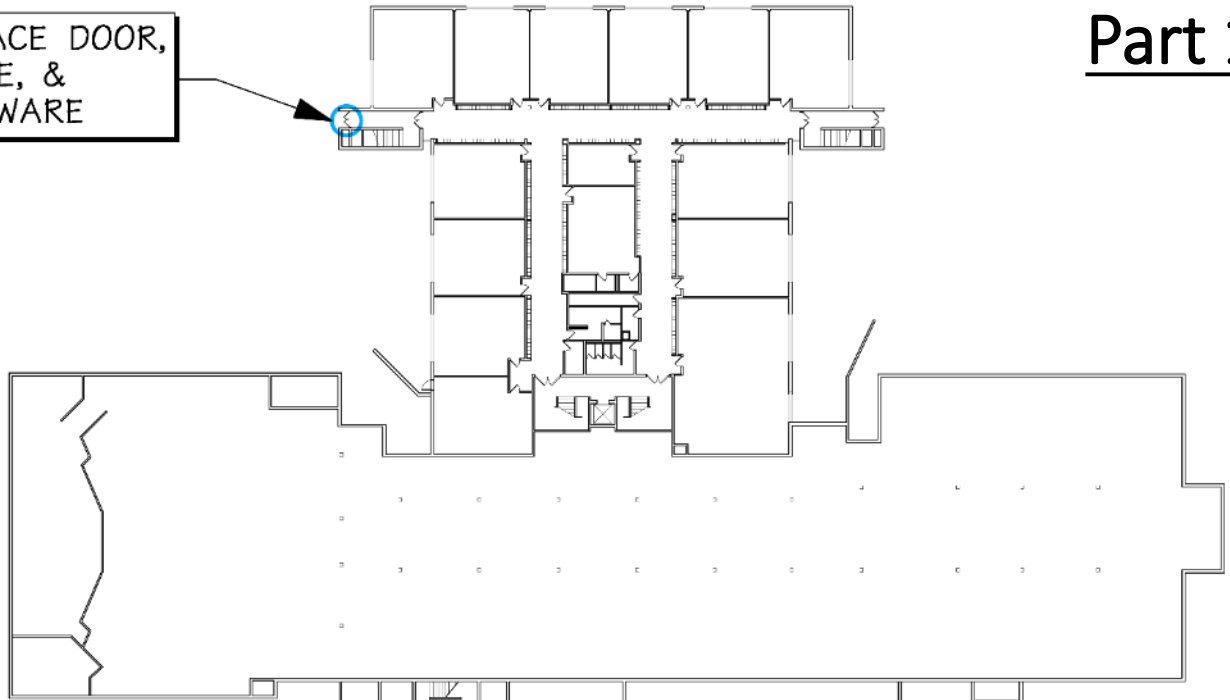
DISCIPLINE COLOR KEY	
Grey	SITE WORK
Blue	ARCHITECTURAL
Orange	MECHANICAL
Yellow	PLUMBING
Red	ELECTRICAL
Purple	FULL RENOVATION



# Middle School – Basement

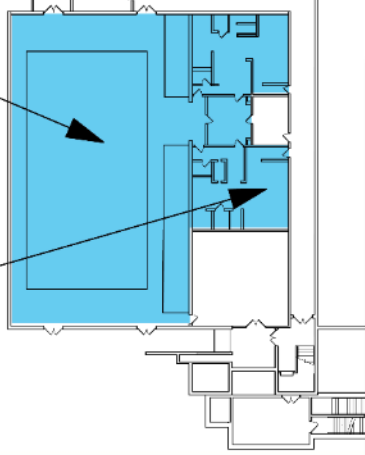
## Part 1

REPLACE DOOR, FRAME, & HARDWARE



PROVIDE POOL COVER & SLING CHAIR. REGROUT POOL & DECK TILE.

PAINT POOL LOCKERS & BUILD PRIVACY WALLS



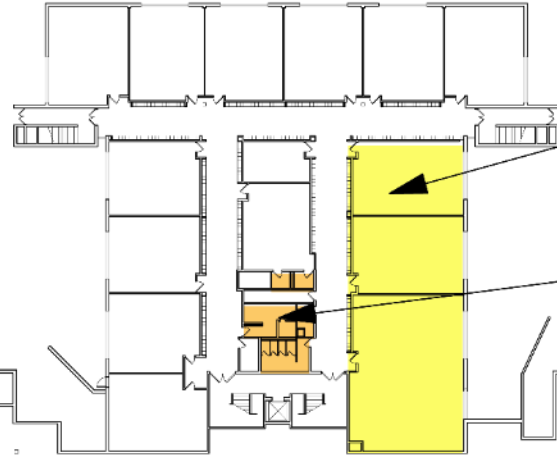
**DISCIPLINE COLOR KEY**

Grey	SITE WORK
Light Blue	ARCHITECTURAL
Blue with diagonal lines	FLOORS
Light Blue with horizontal lines	CEILINGS
Blue	FLOORS & CEILINGS
Orange	MECHANICAL
Yellow	PLUMBING
Red	ELECTRICAL
Purple	FULL RENOVATION



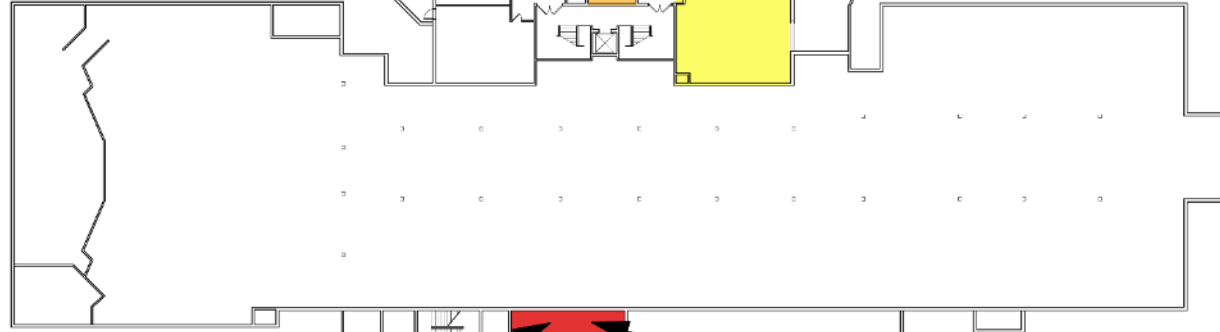
# Middle School – Basement

## Part 1



ADDRESS PLUMBING ISSUES IN SCIENCE ROOMS

PROVIDE MAKEUP AIR TO TOILET ROOMS



REPLACE ELECTRICAL SERVICE MAIN DISCONNECT & SWITCHGEAR

REPLACE FLOOR DRAINS & JET FLUSH

REPLACE WATER MAIN & ISOLATION VALVES

UPGRADE FIRE/ SMOKE DETECTION

PROVIDE DRYER BOOSTER FAN & MAKE-UP AIR

PROVIDE ROOFTOP MAKEUP AIR UNIT ON ROOF

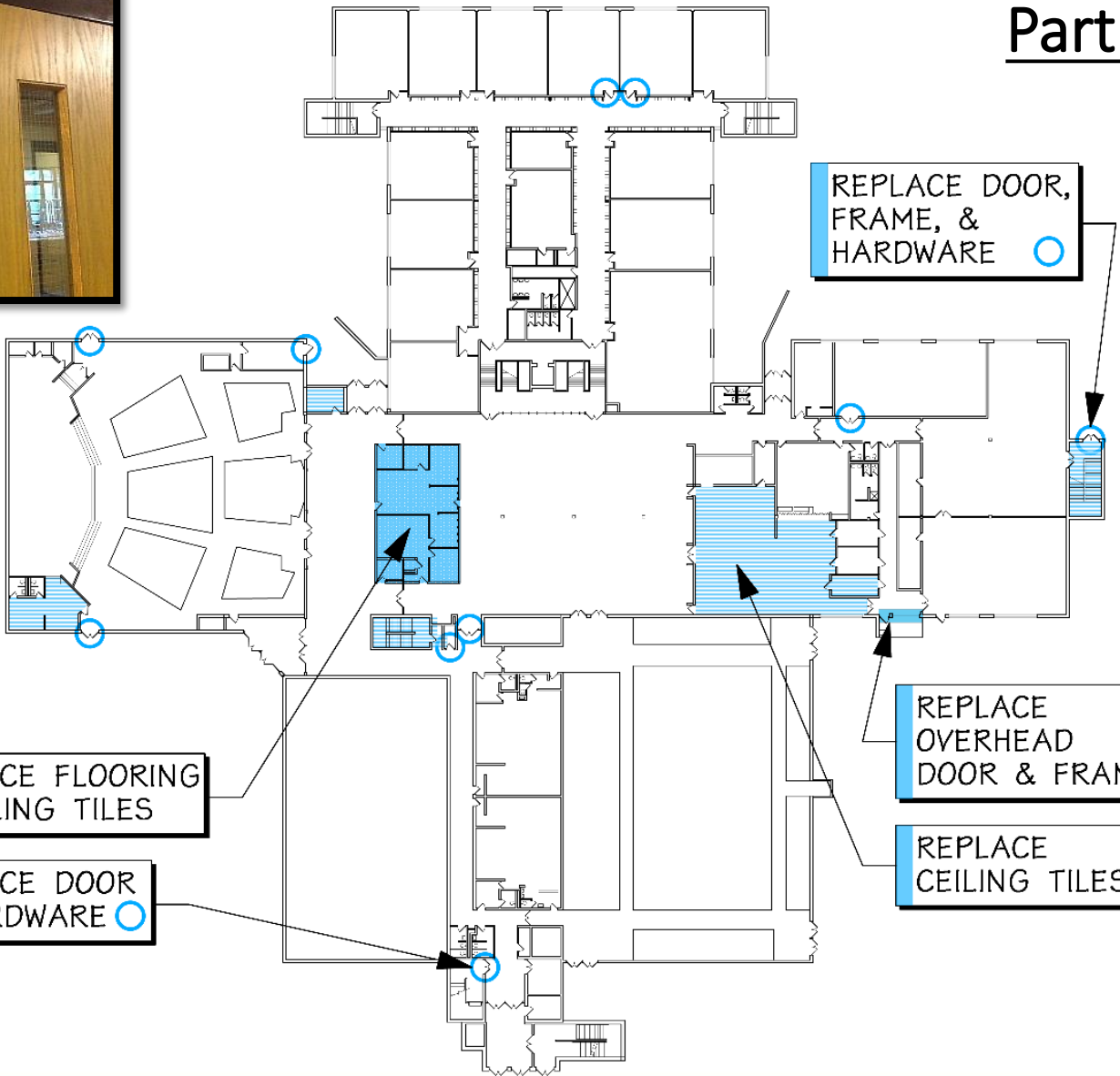
**DISCIPLINE COLOR KEY**

Grey	SITE WORK
Light Blue	ARCHITECTURAL
White with Blue Grid	FLOORS
Light Blue	CEILINGS
Blue	FLOORS & CEILINGS
Orange	MECHANICAL
Yellow	PLUMBING
Red	ELECTRICAL
Purple	FULL RENOVATION



# Middle School – 1<sup>st</sup> Floor

## Part 1



REPLACE DOOR, FRAME, & HARDWARE ○

REPLACE OVERHEAD DOOR & FRAME

REPLACE CEILING TILES

REPLACE FLOORING & CEILING TILES

REPLACE DOOR & HARDWARE ○

**DISCIPLINE COLOR KEY**

Grey	SITE WORK
Blue	ARCHITECTURAL
White with diagonal lines	FLOORS
Light blue	CEILINGS
Dark blue	FLOORS & CEILINGS
Orange	MECHANICAL
Yellow	PLUMBING
Red	ELECTRICAL
Purple	FULL RENOVATION



# Middle School – 1<sup>st</sup> Floor

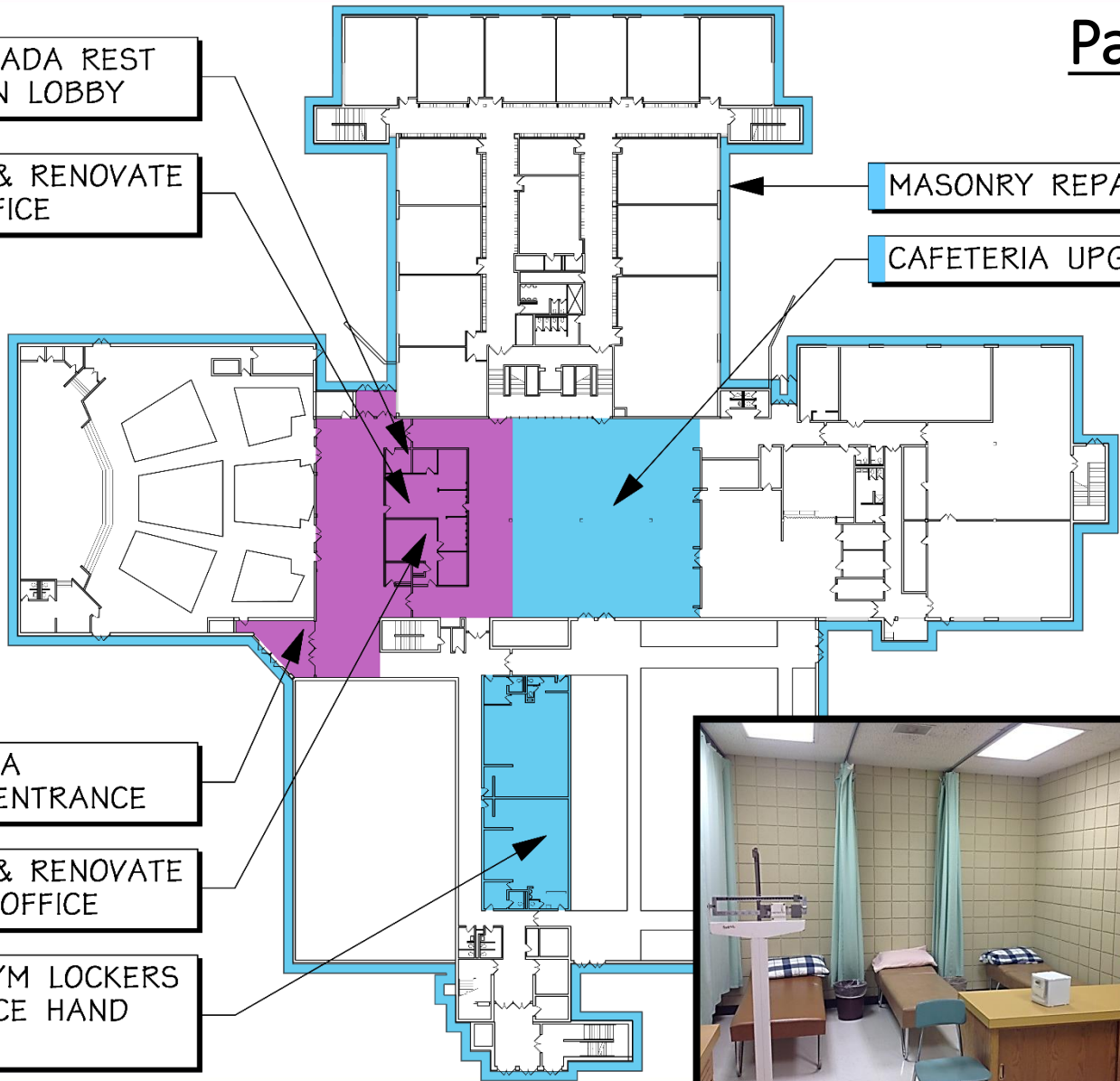
## Part 1

PROVIDE ADA REST ROOMS IN LOBBY

EXPAND & RENOVATE MAIN OFFICE

MASONRY REPAIRS

CAFETERIA UPGRADES



PROVIDE A SECURE ENTRANCE

EXPAND & RENOVATE NURSE'S OFFICE

PAINT GYM LOCKERS & REPLACE HAND DRYERS

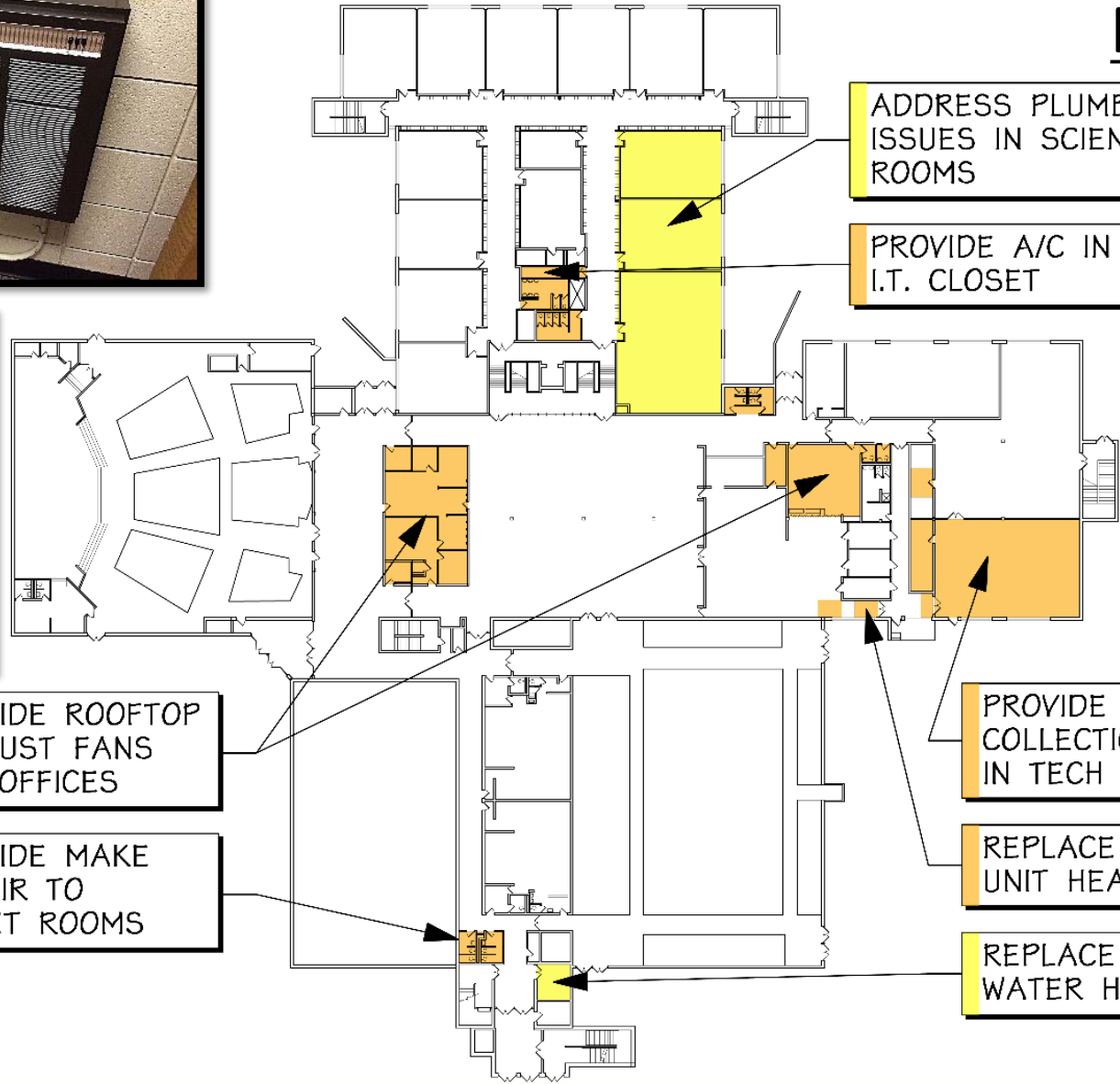


DISCIPLINE COLOR KEY	
	SITE WORK
	ARCHITECTURAL
	FLOORS
	CEILINGS
	FLOORS & CEILINGS
	MECHANICAL
	PLUMBING
	ELECTRICAL
	FULL RENOVATION



# Middle School – 1<sup>st</sup> Floor

## Part 1



ADDRESS PLUMBING ISSUES IN SCIENCE ROOMS

PROVIDE A/C IN I.T. CLOSET

PROVIDE ROOFTOP EXHAUST FANS FOR OFFICES

PROVIDE MAKE UP AIR TO TOILET ROOMS

PROVIDE DUST COLLECTION SYS. IN TECH SHOP

REPLACE ELECTRIC UNIT HEATERS

REPLACE BUILDING WATER HEATER

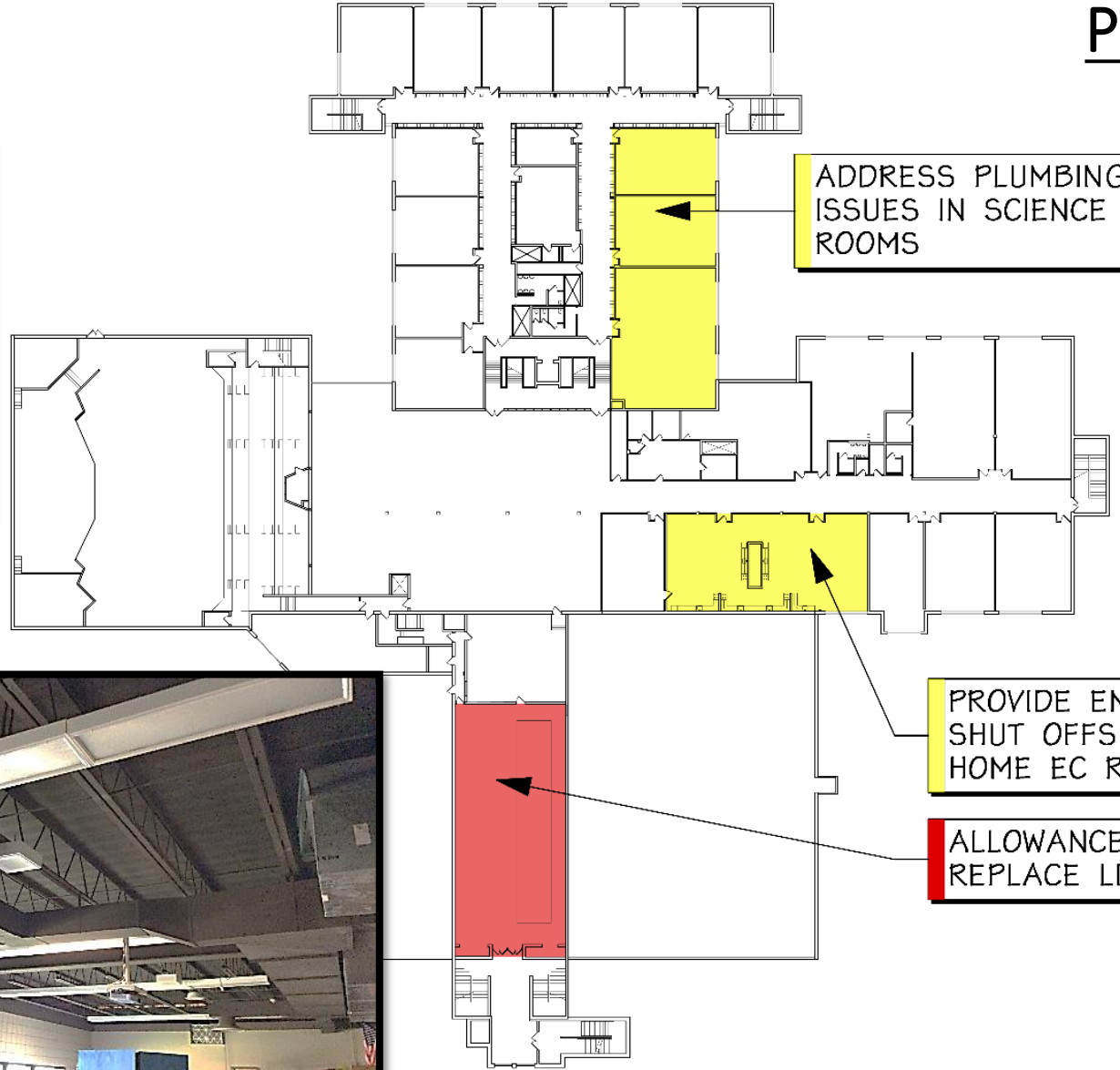
DISCIPLINE COLOR KEY	
	SITE WORK
	ARCHITECTURAL
	FLOORS
	CEILINGS
	FLOORS & CEILINGS
	MECHANICAL
	PLUMBING
	ELECTRICAL
	FULL RENOVATION





# Middle School – 2<sup>nd</sup> Floor

## Part 1



**DISCIPLINE COLOR KEY**

Grey	SITE WORK
Light Blue	ARCHITECTURAL
Blue with diagonal lines	FLOORS
Light Blue with diagonal lines	CEILINGS
Blue	FLOORS & CEILINGS
Orange	MECHANICAL
Yellow	PLUMBING
Red	ELECTRICAL
Purple	FULL RENOVATION



# A.J. Schmidt - Aerial

## Part 1



PARKING LOT, DRIVEWAY, BUS LOOP, & DRAINAGE IMPROVEMENTS

PROVIDE ATTIC EXHAUST FANS

REPAIR & PAINT EIFS

MASONRY RESTORATION

SIDEWALK IMPROVEMENTS

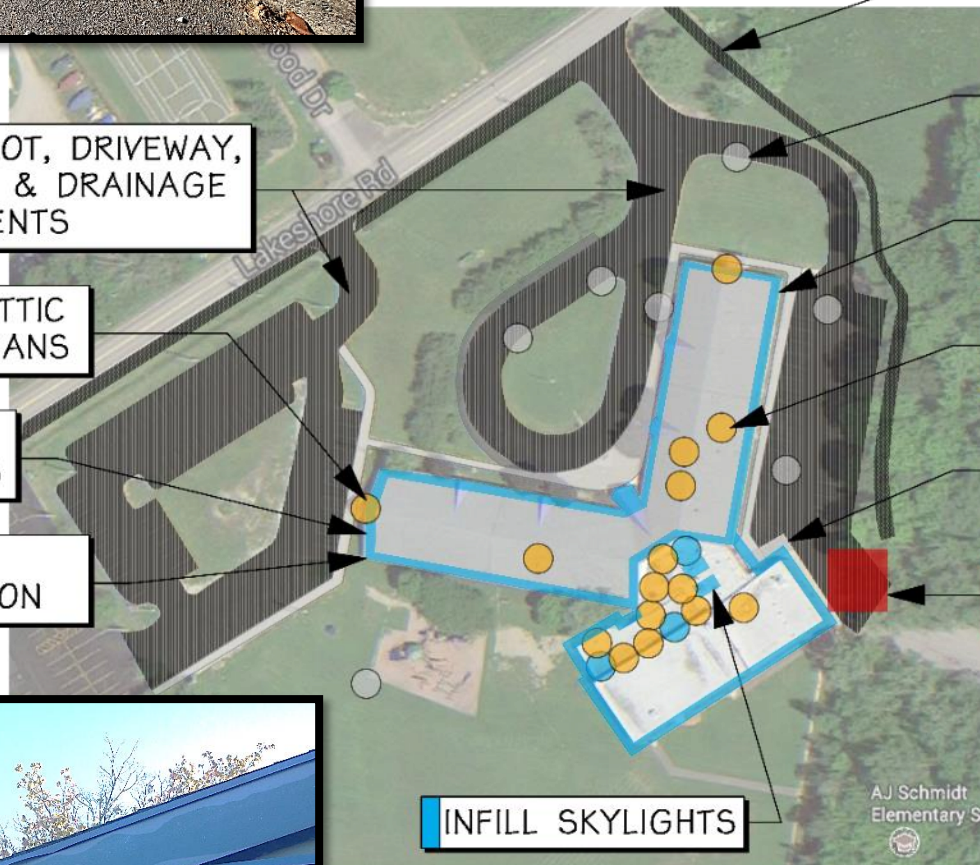
REPLACE CATCH BASINS

REPLACE METAL TRIM & REPAIR GUTTERS

REPLACE ROOFTOP EXHAUST FANS & HOODS

PROVIDE RAMP AT LOADING DOCK

PROVIDE STANDBY EM POWER TO KITCHEN



INFILL SKYLIGHTS

A.J. Schmidt Elementary School



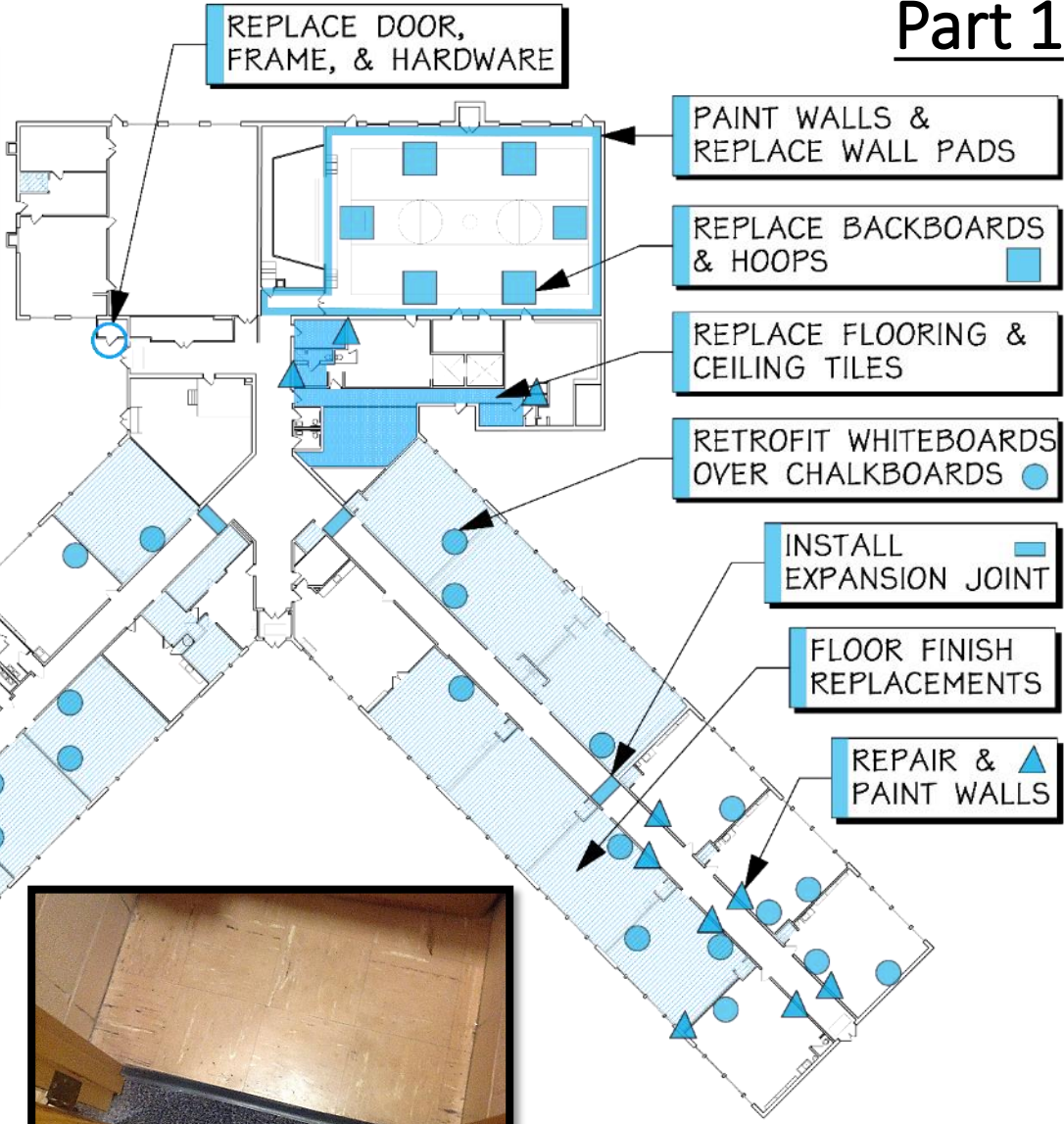
**DISCIPLINE COLOR KEY**

Grey	SITE WORK
Blue	ARCHITECTURAL
Yellow	MECHANICAL
Orange	PLUMBING
Red	ELECTRICAL
Purple	FULL RENOVATION



# A.J. Schmidt – 1<sup>st</sup> Floor

## Part 1



**DISCIPLINE COLOR KEY**

Grey	SITE WORK
Light Blue	ARCHITECTURAL
Blue with diagonal lines	FLOORS
Blue with horizontal lines	CEILINGS
Solid Blue	FLOORS & CEILINGS
Orange	MECHANICAL
Yellow	PLUMBING
Red	ELECTRICAL
Purple	FULL RENOVATION





# A.J. Schmidt – 1<sup>st</sup> Floor

## Part 1

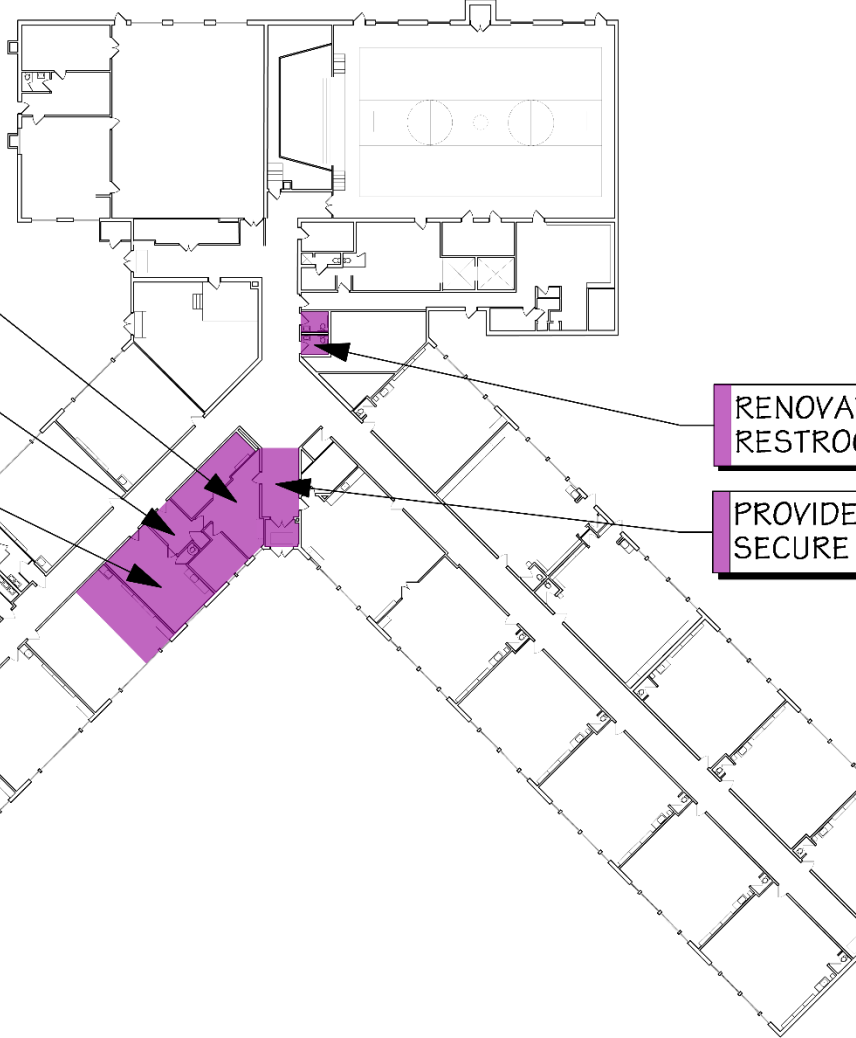
RENOVATE MAIN OFFICE

PROVIDE ADA RESTROOM

EXPAND & RENOVATE NURSE'S OFFICE

RENOVATE FACULTY RESTROOMS

PROVIDE A SECURE ENTRANCE



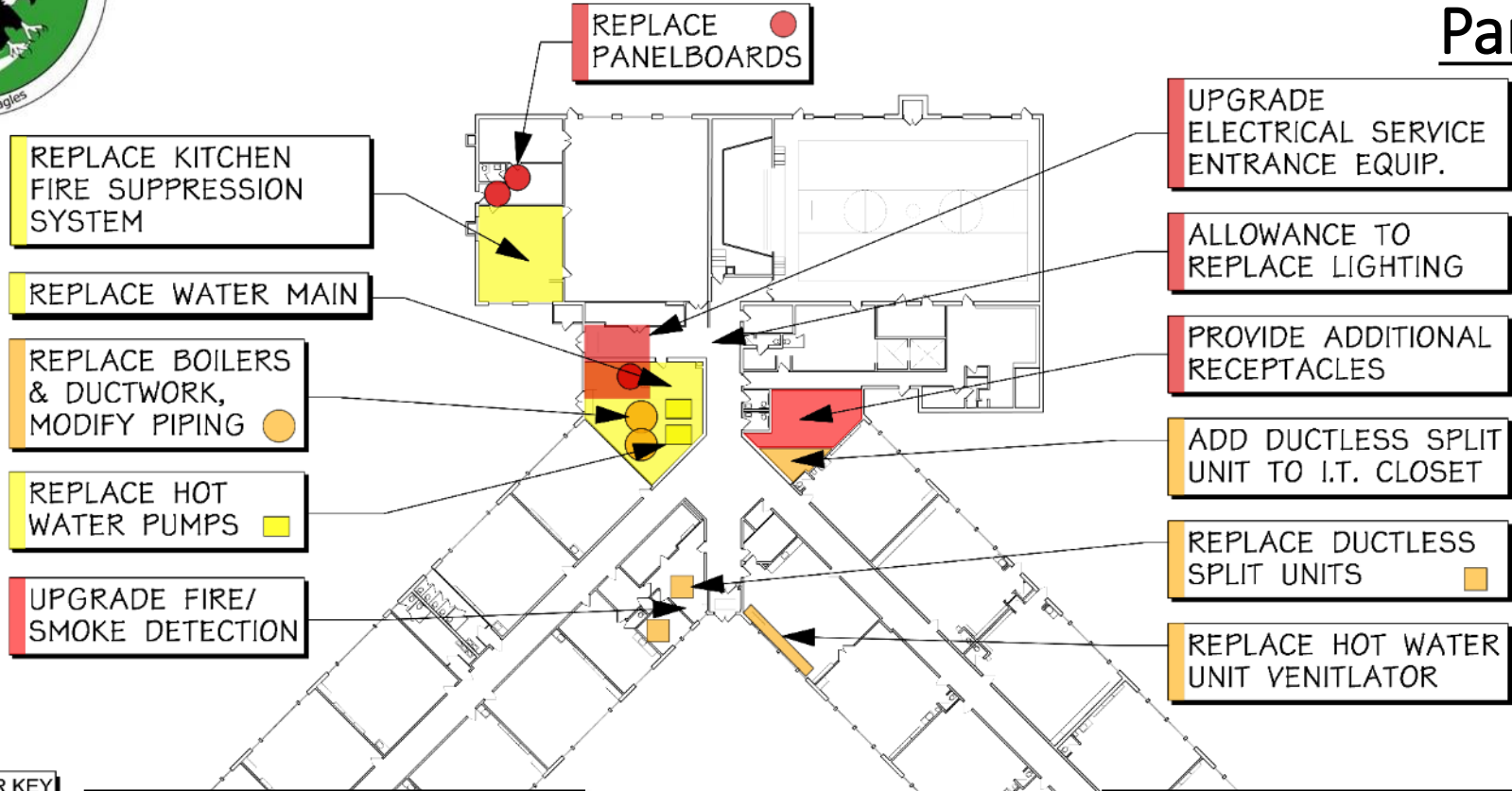
**DISCIPLINE COLOR KEY**

Grey	SITE WORK
Light Blue	ARCHITECTURAL
Blue with diagonal lines	FLOORS
Light Blue with horizontal lines	CEILINGS
Blue with vertical lines	FLOORS & CEILINGS
Orange	MECHANICAL
Yellow	PLUMBING
Red	ELECTRICAL
Purple	FULL RENOVATION



# A.J. Schmidt – 1<sup>st</sup> Floor

## Part 1



**DISCIPLINE COLOR KEY**

Grey	SITE WORK
Light Blue	ARCHITECTURAL
Blue with diagonal lines	FLOORS
Light Blue with diagonal lines	CEILINGS
Blue	FLOORS & CEILINGS
Orange	MECHANICAL
Yellow	PLUMBING
Red	ELECTRICAL
Purple	FULL RENOVATION





# Highland – Aerial

## Part 1



PROVIDE STANDBY EM POWER TO KITCHEN

PROVIDE RAMP AT LOADING DOCK

INFILL SKYLIGHT

UPGRADE ROOFTOP EXHAUST FANS

REPLACE GUTTERS, DOWNSPOUTS, LEAF GUARDS, & FASCIA

REPLACE CATCH BASINS

REGROUT CANOPY COLUMNS & PAINT STEEL

PARKING LOT, DRIVEWAY, BUS LOOP & DRAINAGE IMPROVEMENTS

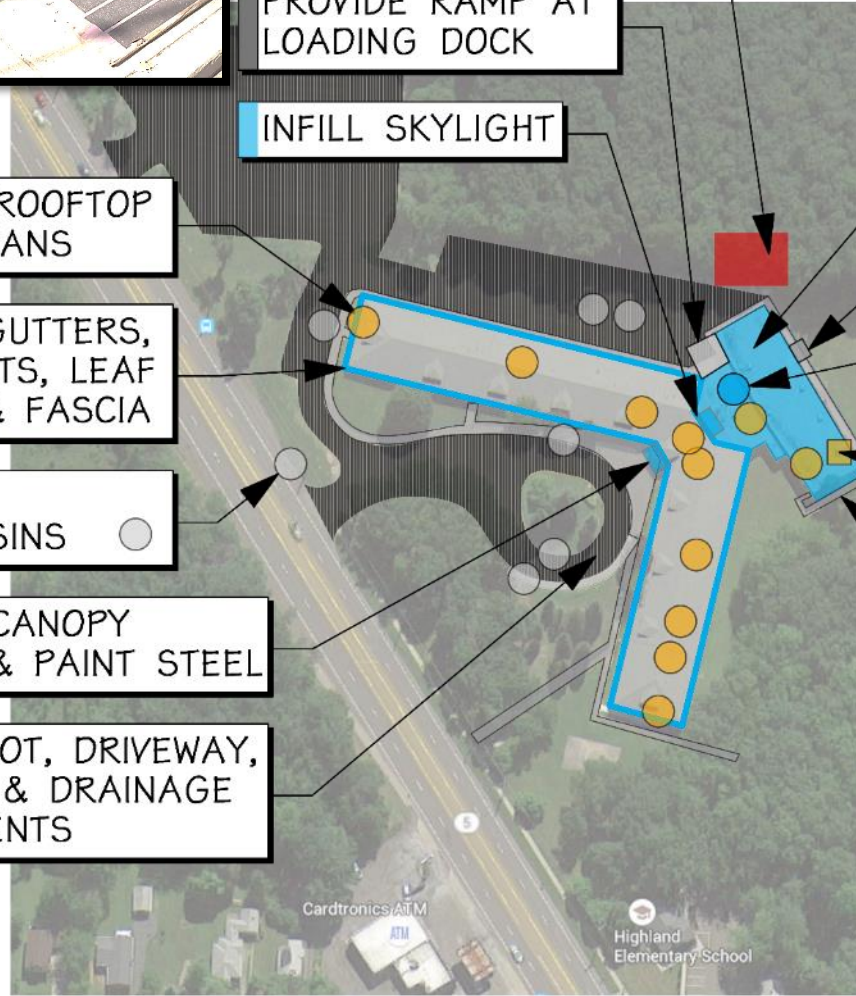
ROOF REPLACEMENT

REPLACE CONCRETE STAIR & HANDRAILS

REPLACE METAL CHIMNEY

REPLACE GAS-FIRED MAKEUP AHU

SIDEWALK IMPROVEMENTS



**DISCIPLINE COLOR KEY**

Grey	SITE WORK
Blue	ARCHITECTURAL
Yellow	MECHANICAL
Light Blue	PLUMBING
Red	ELECTRICAL
Purple	FULL RENOVATION



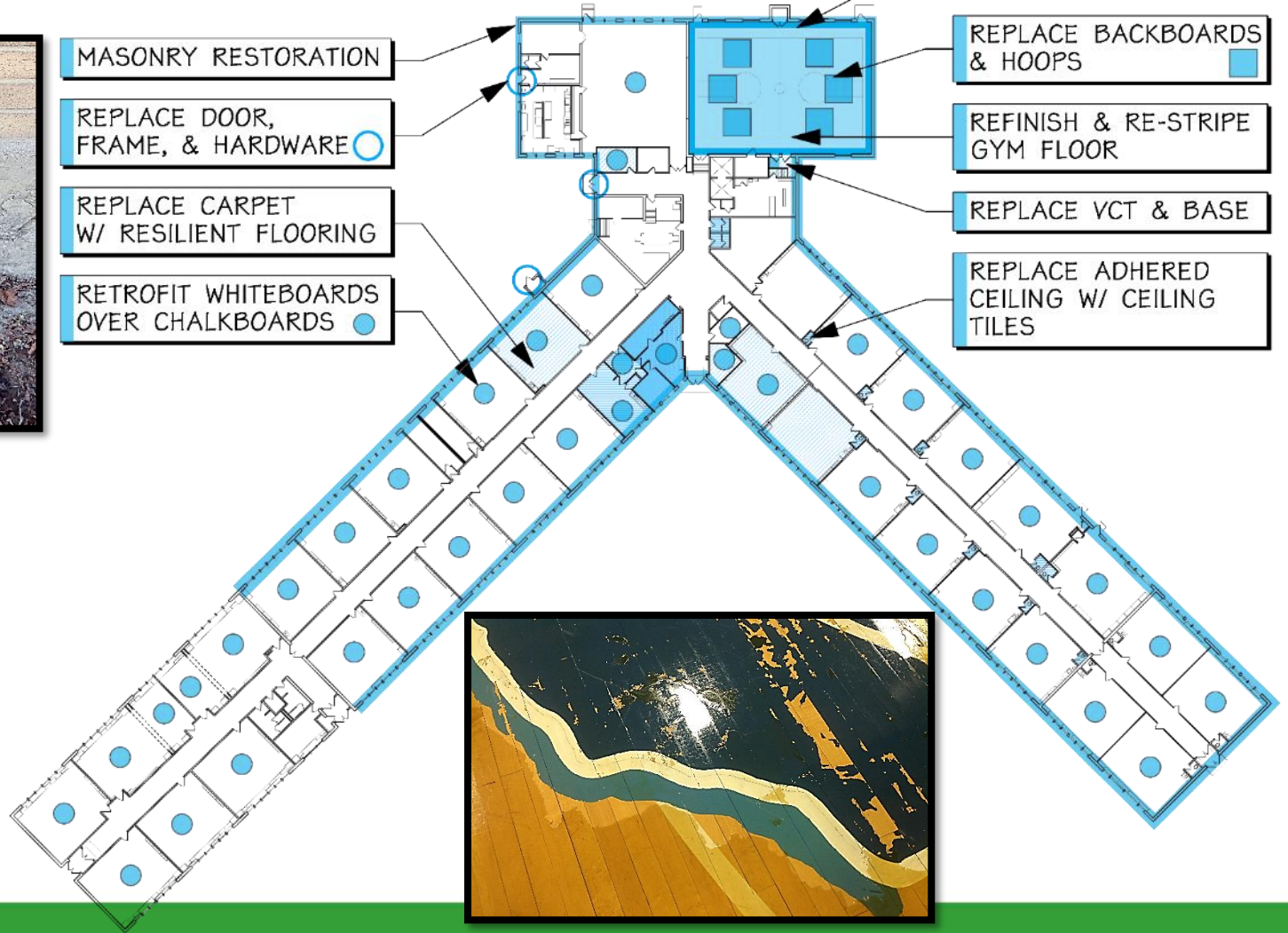
# Highland – 1<sup>st</sup> Floor

## Part 1



- MASONRY RESTORATION
- REPLACE DOOR, FRAME, & HARDWARE
- REPLACE CARPET W/ RESILIENT FLOORING
- RETROFIT WHITEBOARDS OVER CHALKBOARDS

- REPLACE WALL PADS & PAINT WALLS
- REPLACE BACKBOARDS & HOOPS
- REFINISH & RE-STRIPE GYM FLOOR
- REPLACE VCT & BASE
- REPLACE ADHERED CEILING W/ CEILING TILES



**DISCIPLINE COLOR KEY**

Grey	SITE WORK
Light Blue	ARCHITECTURAL
Blue with diagonal lines	FLOORS
Light Blue with diagonal lines	CEILINGS
Blue	FLOORS & CEILINGS
Orange	MECHANICAL
Yellow	PLUMBING
Red	ELECTRICAL
Purple	FULL RENOVATION



# Highland – 1<sup>st</sup> Floor

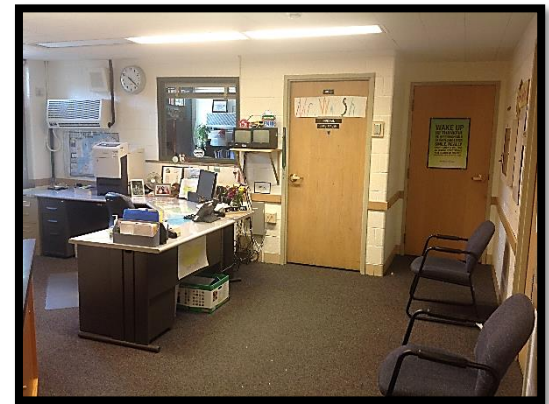
## Part 1



RENOVATE MAIN OFFICE

PROVIDE ADA RESTROOM

EXPAND & RENOVATE NURSE'S OFFICE



RENOVATE FACULTY RESTROOMS

PROVIDE A SECURE ENTRANCE



**DISCIPLINE COLOR KEY**

Grey	SITE WORK
Light Blue	ARCHITECTURAL
Blue with diagonal lines	FLOORS
Blue with horizontal lines	CEILINGS
Blue	FLOORS & CEILINGS
Orange	MECHANICAL
Yellow	PLUMBING
Red	ELECTRICAL
Purple	FULL RENOVATION





# Highland – 1<sup>st</sup> Floor

## Part 1



**DISCIPLINE COLOR KEY**

Grey	SITE WORK
Light Blue	ARCHITECTURAL
White with blue grid	FLOORS
Light Blue	CEILINGS
Blue	FLOORS & CEILINGS
Orange	MECHANICAL
Yellow	PLUMBING
Red	ELECTRICAL
Purple	FULL RENOVATION





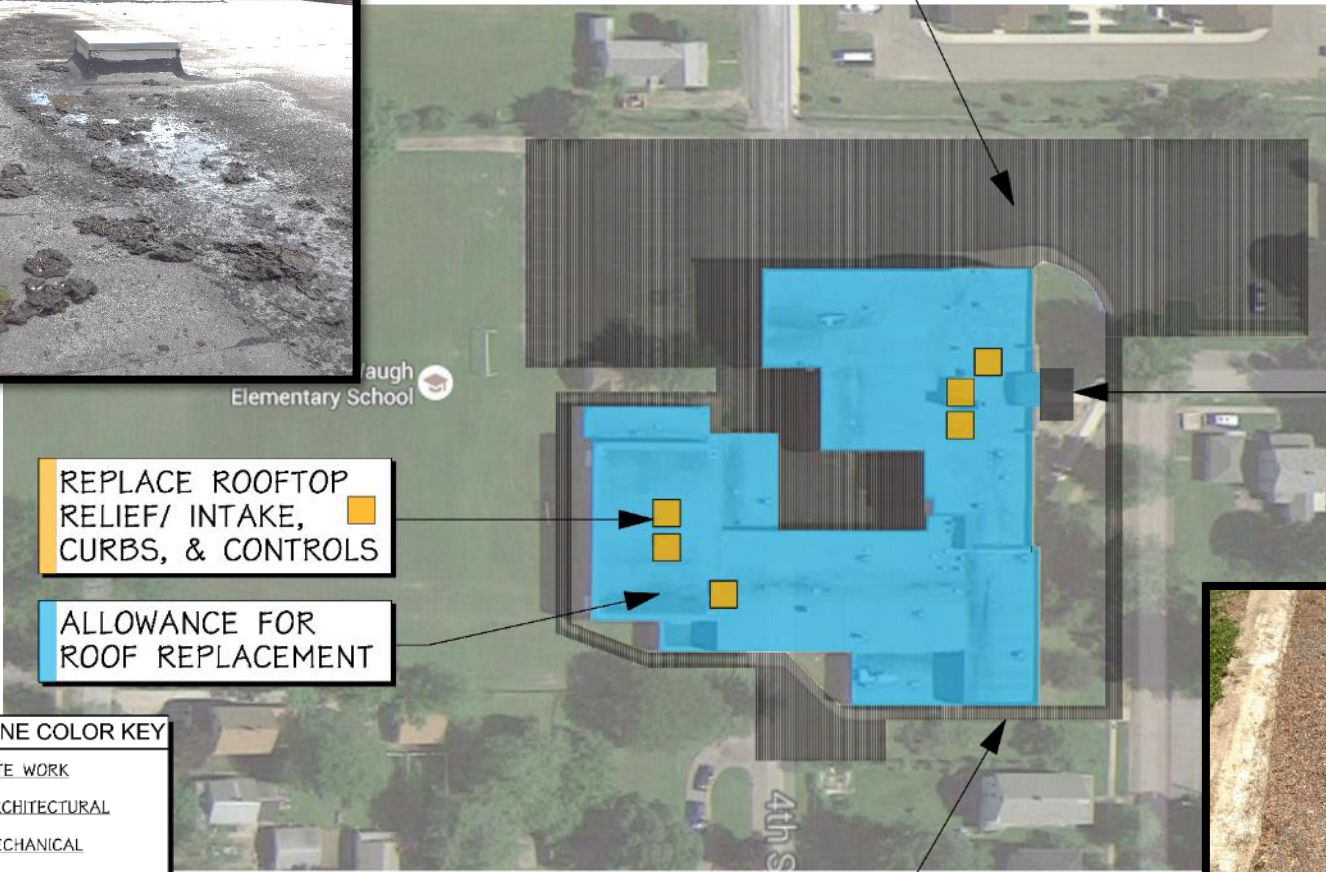
# John T. Waugh – Aerial

## Part 1

PARKING LOT & DRAINAGE IMPROVEMENTS



REPLACE EXISTING CONCRETE STAIRS



REPLACE ROOFTOP RELIEF/ INTAKE, CURBS, & CONTROLS

ALLOWANCE FOR ROOF REPLACEMENT

SIDEWALK IMPROVEMENTS



**DISCIPLINE COLOR KEY**

Grey	SITE WORK
Blue	ARCHITECTURAL
Yellow	MECHANICAL
Orange	PLUMBING
Red	ELECTRICAL
Purple	FULL RENOVATION



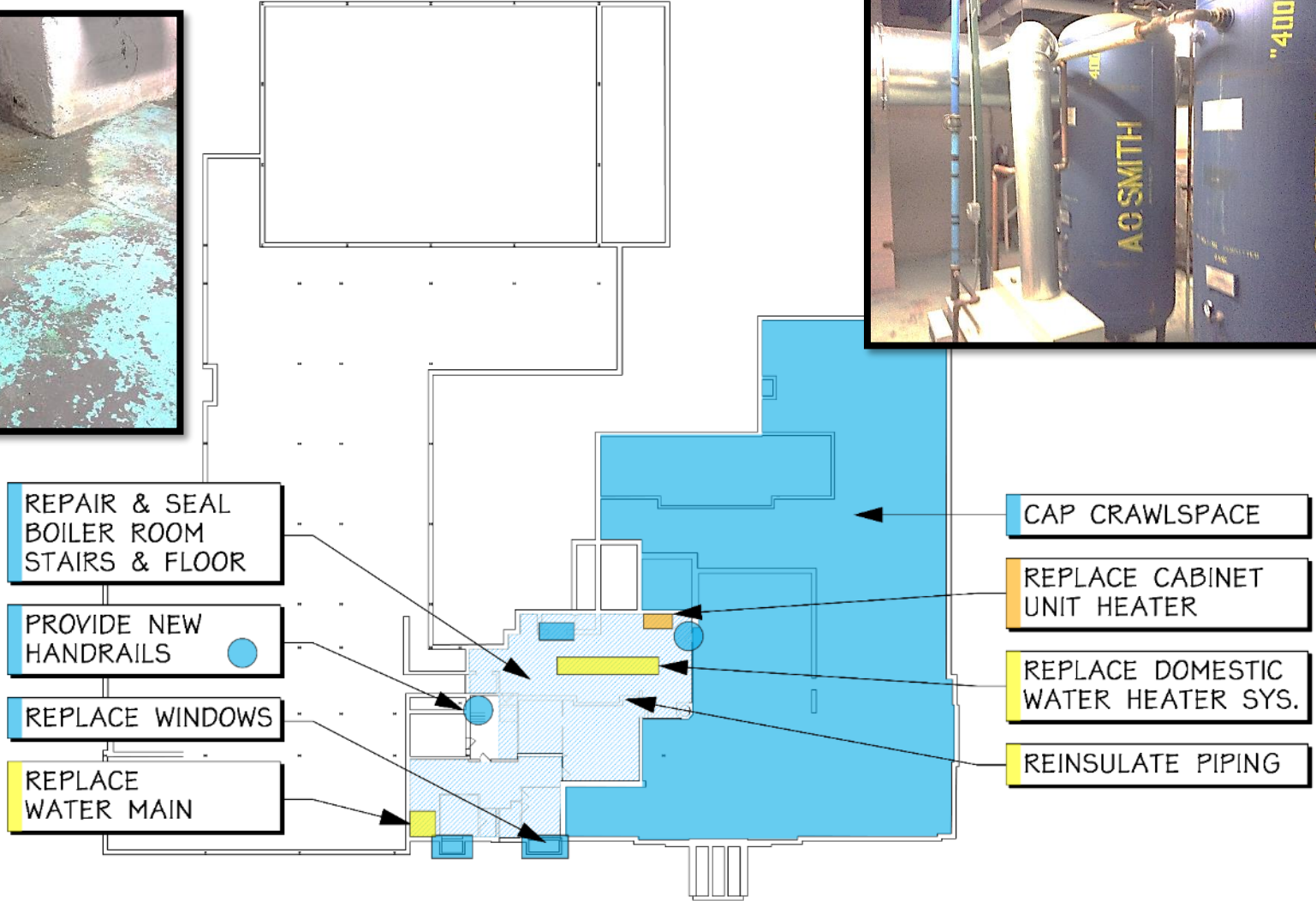
# John T. Waugh – Basement

## Part 1



**DISCIPLINE COLOR KEY**

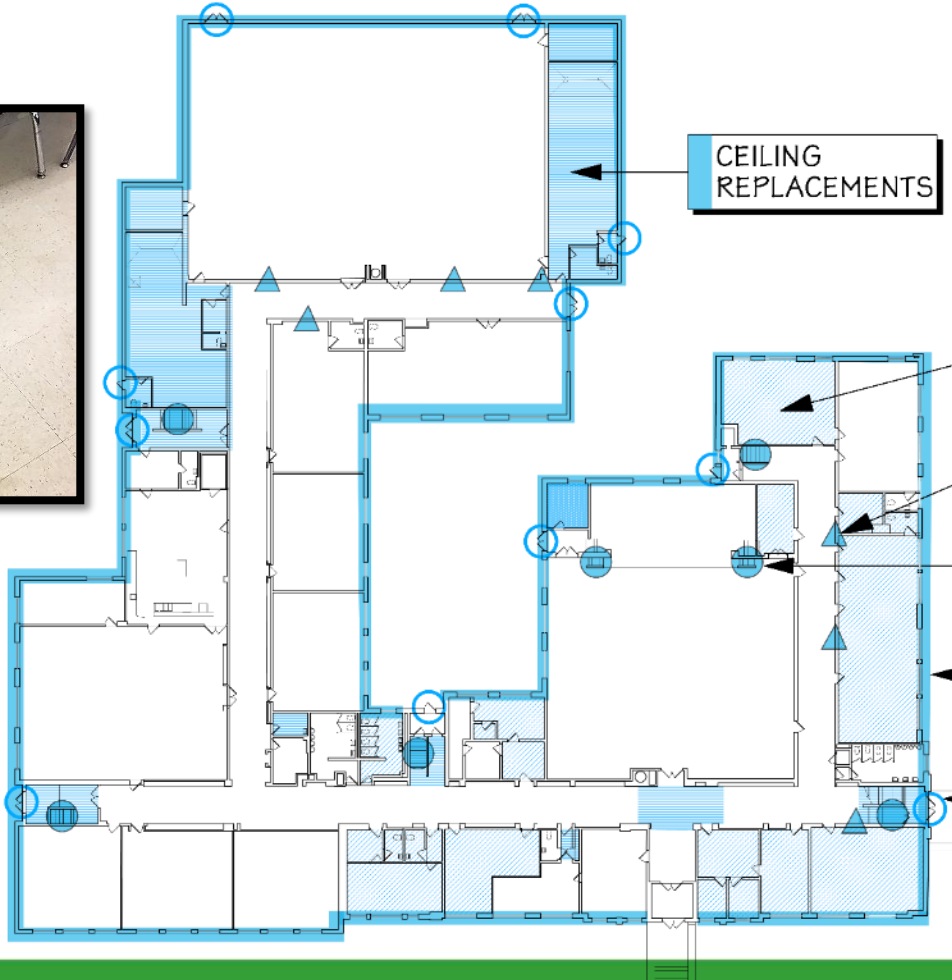
Grey	SITE WORK
Light Blue	ARCHITECTURAL
Blue with diagonal lines	FLOORS
Light Blue with diagonal lines	CEILINGS
Blue	FLOORS & CEILINGS
Orange	MECHANICAL
Yellow	PLUMBING
Red	ELECTRICAL
Purple	FULL RENOVATION





# John T. Waugh – 1<sup>st</sup> Floor

## Part 1



CEILING REPLACEMENTS

FLOOR FINISH REPLACEMENTS

REPAIR PLASTER WALLS

PROVIDE NEW HANDRAILS ●

MASONRY RESTORATION

REPLACE DOORS, FRAMES & HARDWARE. ○

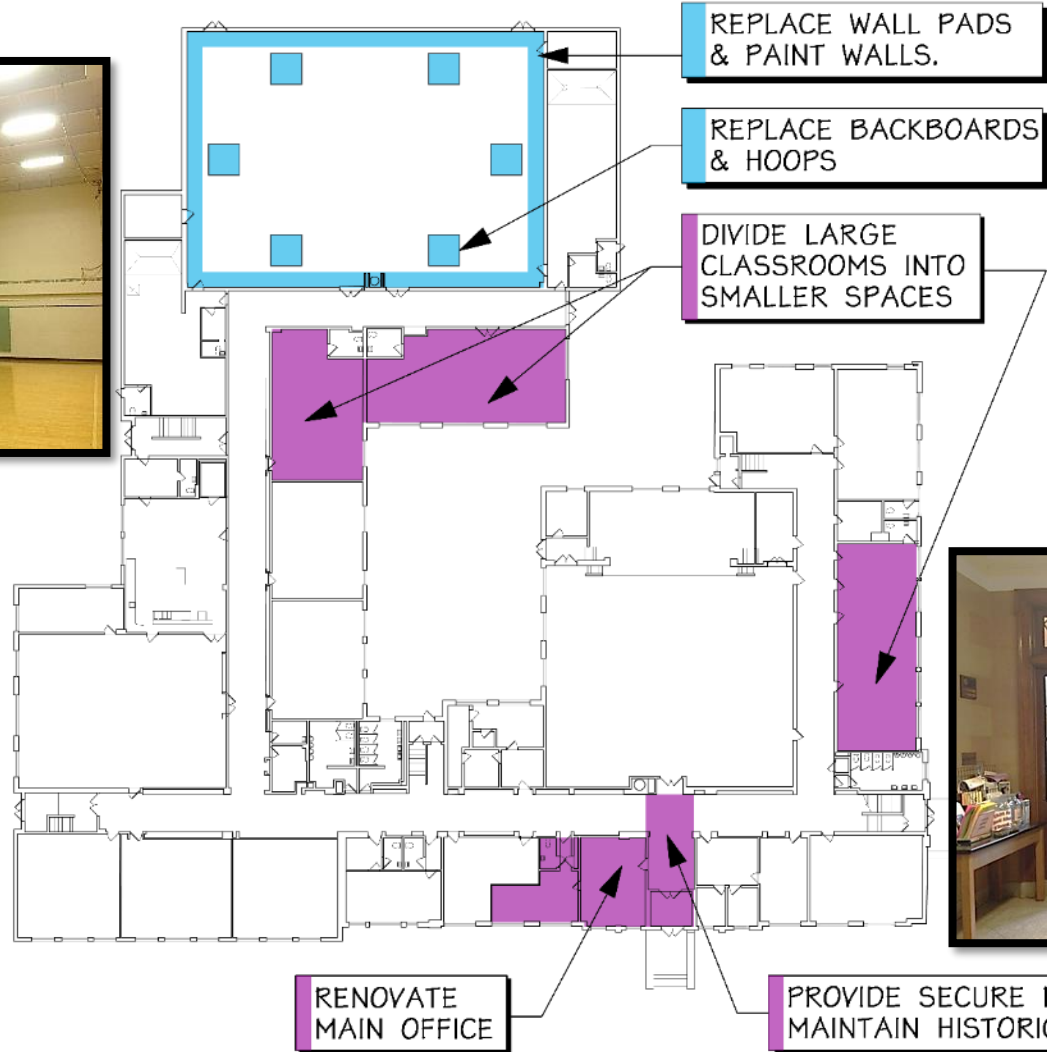
**DISCIPLINE COLOR KEY**

Grey	SITE WORK
Blue	ARCHITECTURAL
Light Blue	FLOORS
Medium Blue	CEILINGS
Dark Blue	FLOORS & CEILINGS
Orange	MECHANICAL
Yellow	PLUMBING
Red	ELECTRICAL
Purple	FULL RENOVATION



# John T. Waugh – 1<sup>st</sup> Floor

## Part 1



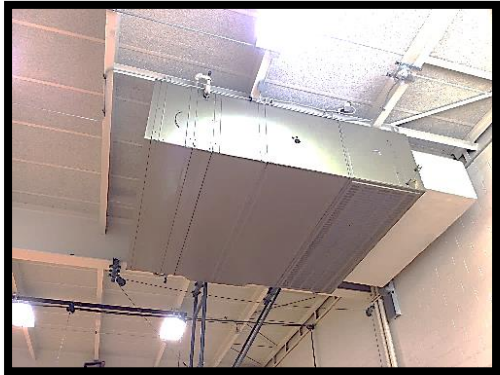
**DISCIPLINE COLOR KEY**

Grey	SITE WORK
Blue outline	ARCHITECTURAL
Light blue	FLOORS
Light blue	CEILINGS
Blue	FLOORS & CEILINGS
Orange	MECHANICAL
Yellow	PLUMBING
Red	ELECTRICAL
Purple	FULL RENOVATION



# John T. Waugh – 1<sup>st</sup> Floor

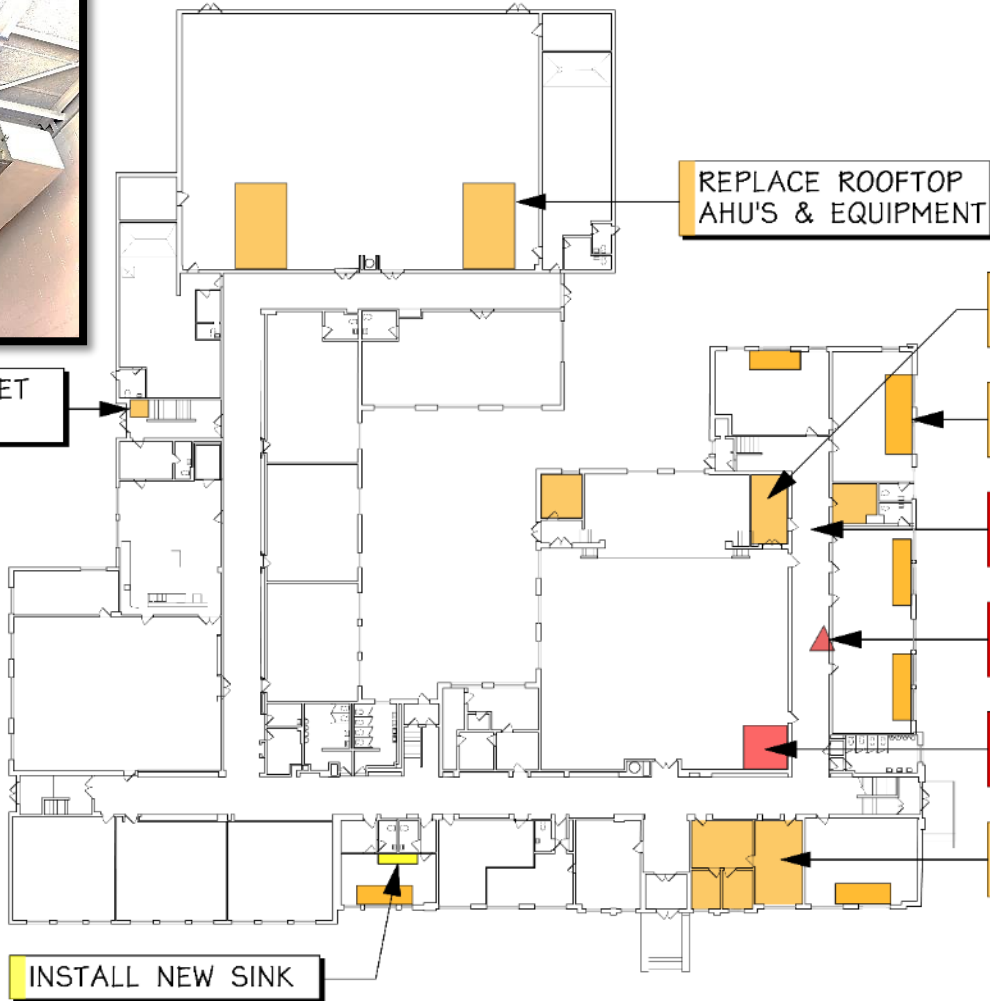
## Part 1



REPLACE CABINET UNIT HEATER



PROVIDE A/C IN OFFICES & I.T. CLOSETS



REPLACE UNIT VENTILATORS

ALLOWANCE TO REPLACE LIGHTING

REPLACE ORIGINAL PANELBOARDS ▲

UPGRADE ELEVATOR MECHANICS

PROVIDE CABINET UNIT HEATERS FOR OFFICES

INSTALL NEW SINK

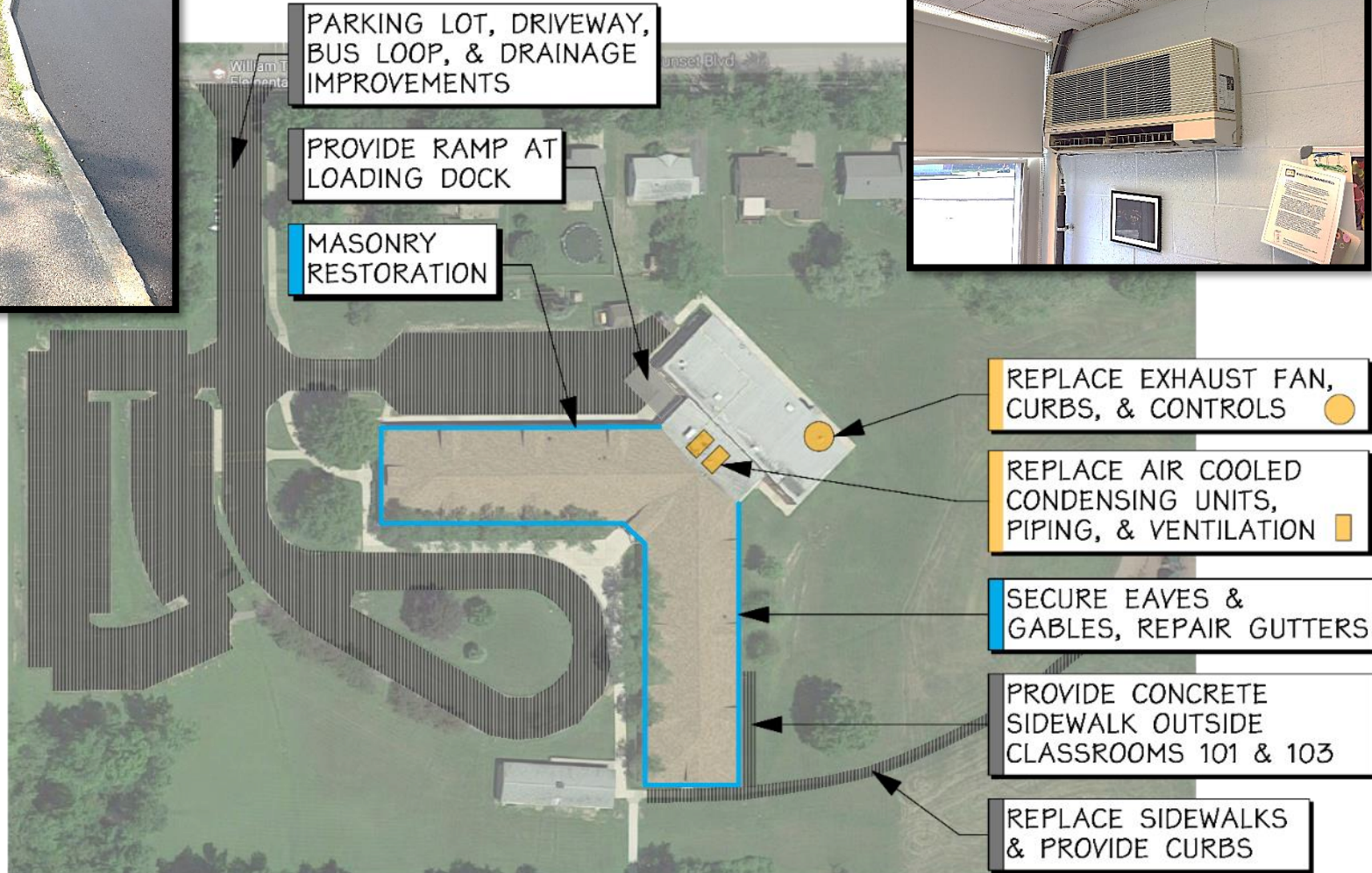
**DISCIPLINE COLOR KEY**

Grey	SITE WORK
Blue	ARCHITECTURAL
Light Blue	FLOORS
Light Blue	CEILINGS
Blue	FLOORS & CEILINGS
Orange	MECHANICAL
Yellow	PLUMBING
Red	ELECTRICAL
Purple	FULL RENOVATION



# Hoag Ed. Center – Aerial

## Part 1





# Hoag Ed. Center – 1<sup>st</sup> Floor

## Part 1



REPLACE PLASTER CEILINGS

INTERIOR MASONRY REPAIRS & PAINTING

PROVIDE EPOXY FLOOR COATING & NEW HANDRAIL

REPLACE CARPET & VCT W/ VCT & BASE

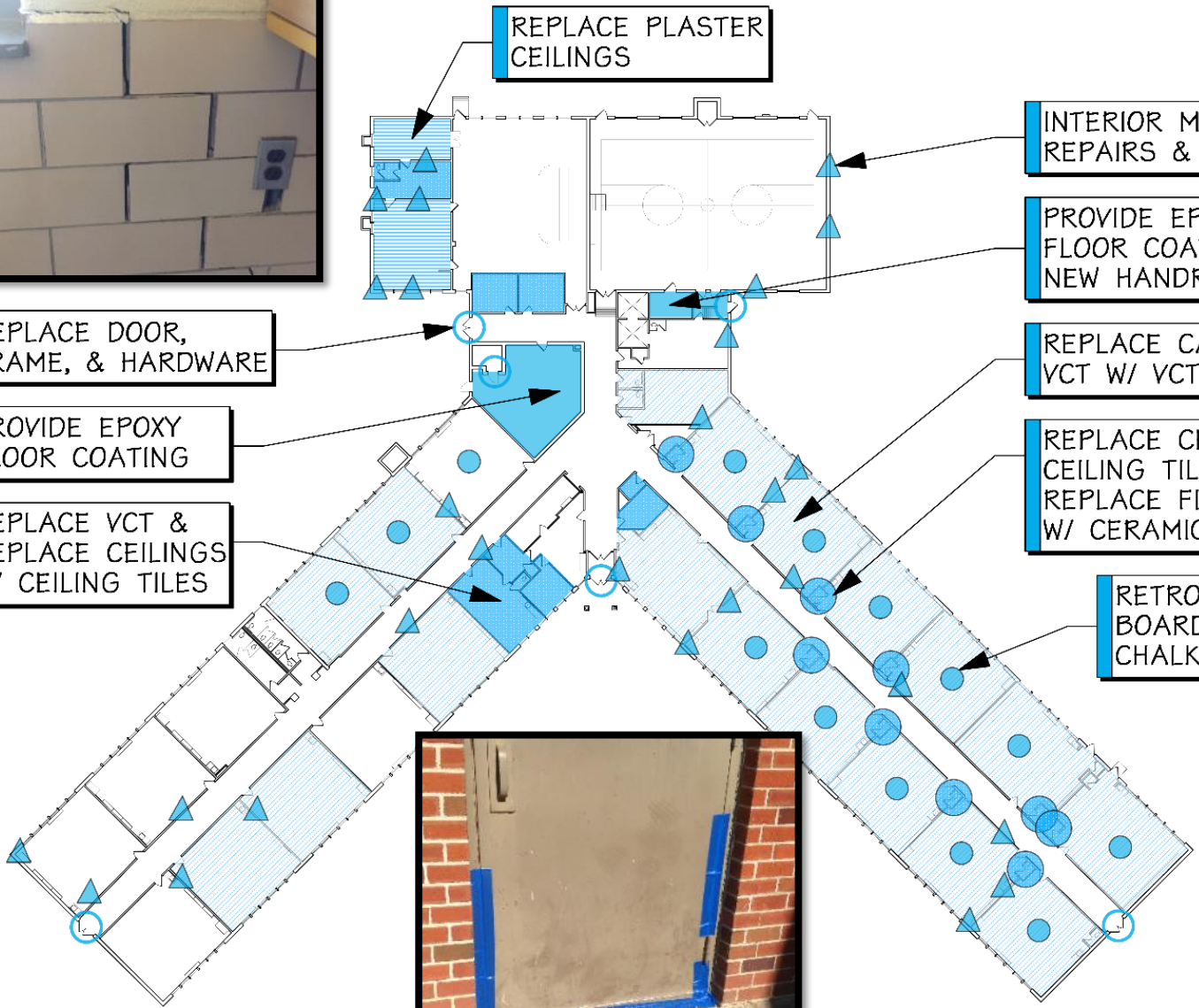
REPLACE CEILINGS W/ CEILING TILES & REPLACE FLOORING W/ CERAMIC TILE

RETROFIT WHITE BOARDS OVER CHALKBOARDS

REPLACE DOOR, FRAME, & HARDWARE

PROVIDE EPOXY FLOOR COATING

REPLACE VCT & REPLACE CEILINGS W/ CEILING TILES



**DISCIPLINE COLOR KEY**

Grey	SITE WORK
Light Blue	ARCHITECTURAL
Blue Hatched	FLOORS
Light Blue Hatched	CEILINGS
Blue	FLOORS & CEILINGS
Orange	MECHANICAL
Yellow	PLUMBING
Red	ELECTRICAL
Purple	FULL RENOVATION





# Hoag Ed. Center – 1<sup>st</sup> Floor

## Part 1



RENOVATE MAIN OFFICE

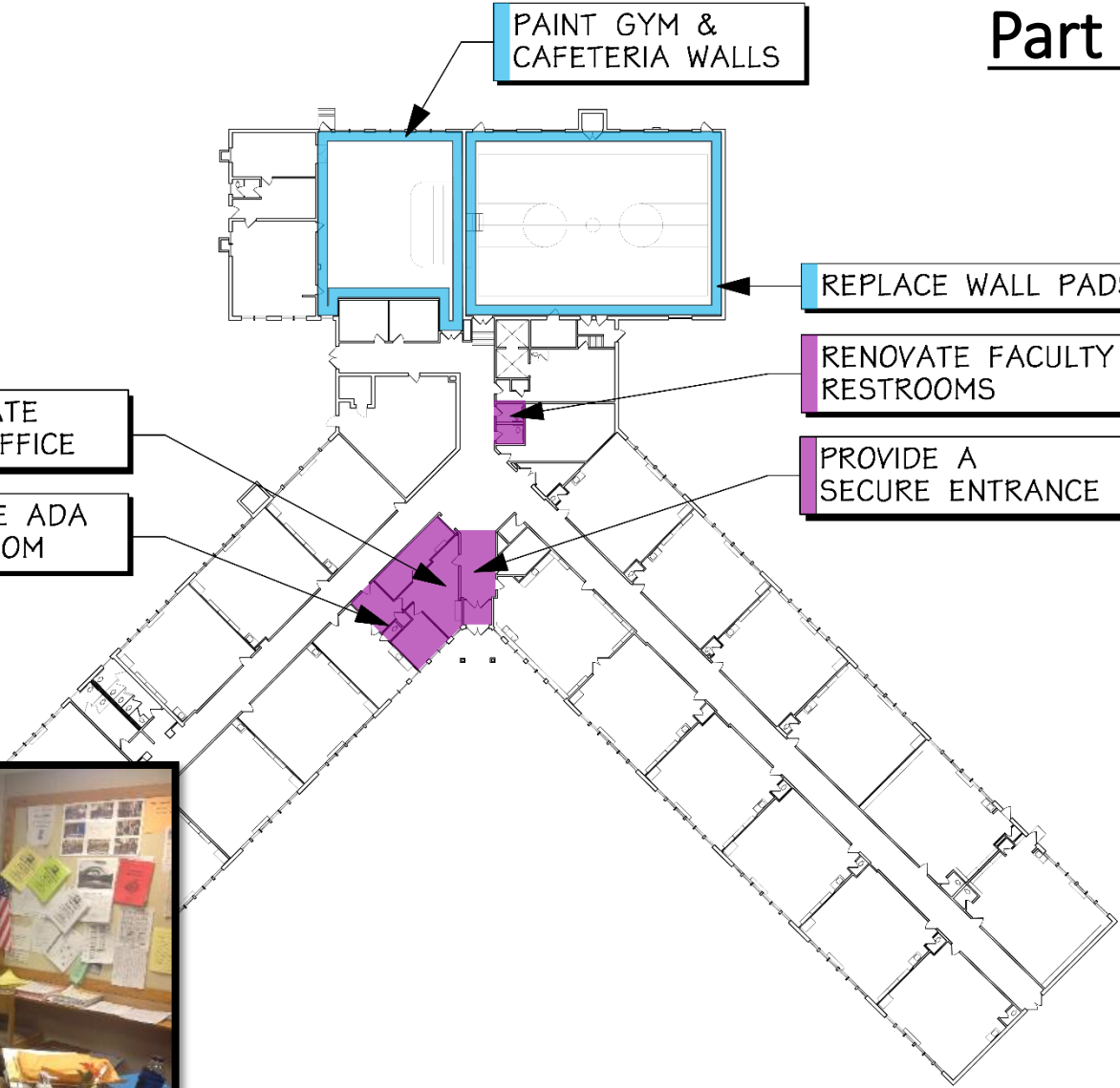
PROVIDE ADA RESTROOM

PAINT GYM & CAFETERIA WALLS

REPLACE WALL PADS

RENOVATE FACULTY RESTROOMS

PROVIDE A SECURE ENTRANCE



**DISCIPLINE COLOR KEY**

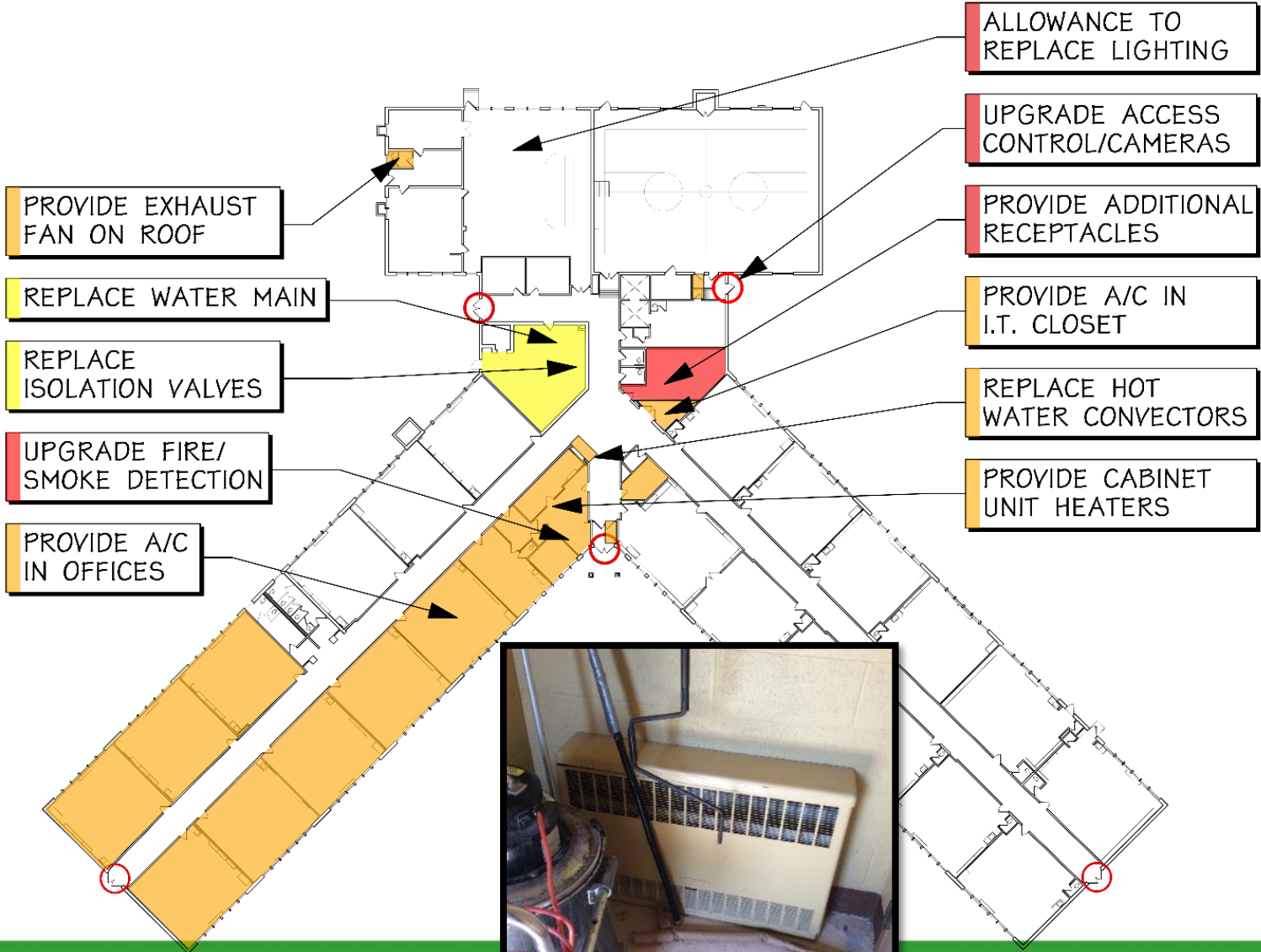
Grey	SITE WORK
Light Blue	ARCHITECTURAL
Blue with diagonal lines	FLOORS
Light Blue with horizontal lines	CEILINGS
Blue	FLOORS & CEILINGS
Orange	MECHANICAL
Yellow	PLUMBING
Red	ELECTRICAL
Purple	FULL RENOVATION





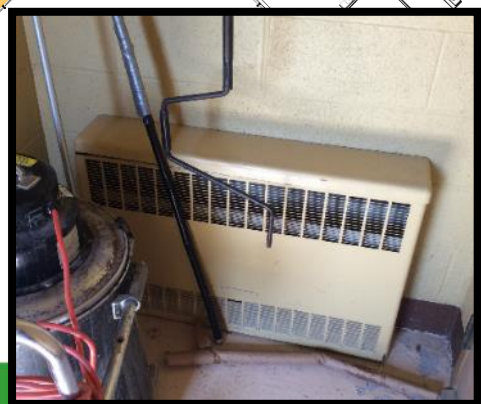
# Hoag Ed. Center – 1<sup>st</sup> Floor

## Part 1



**DISCIPLINE COLOR KEY**

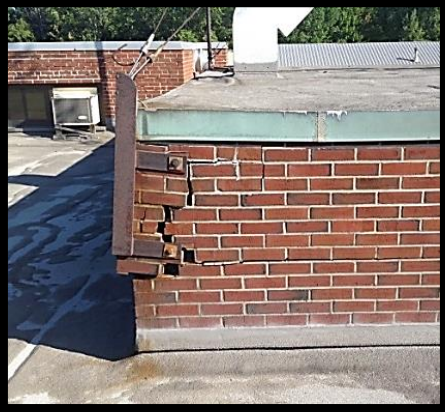
Grey	SITE WORK
Light Blue	ARCHITECTURAL
White with Blue Grid	FLOORS
Light Blue	CEILINGS
Blue	FLOORS & CEILINGS
Orange	MECHANICAL
Yellow	PLUMBING
Red	ELECTRICAL
Purple	FULL RENOVATION





# Transportation Center – Aerial

## Part 1



NEW CONCRETE  
SIDEWALK & CURBS



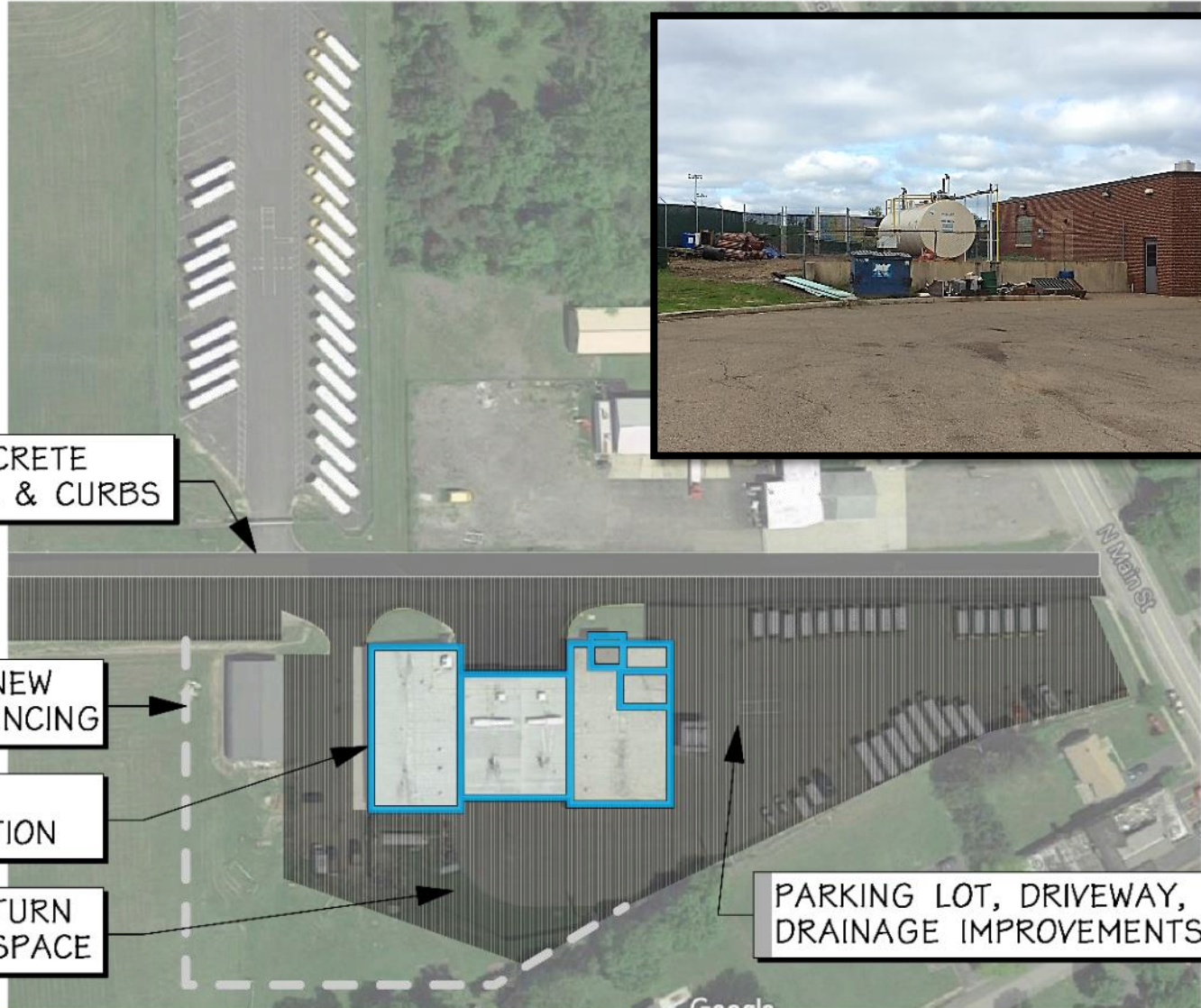
INSTALL NEW  
METAL FENCING

MASONRY  
RESTORATION

PROVIDE TURN  
AROUND SPACE

PARKING LOT, DRIVEWAY, &  
DRAINAGE IMPROVEMENTS

DISCIPLINE COLOR KEY	
Grey	SITE WORK
Blue	ARCHITECTURAL
Orange	MECHANICAL
Yellow	PLUMBING
Red	ELECTRICAL
Purple	FULL RENOVATION





# Transportation Center – 1<sup>st</sup> Floor

## Part 1



REPLACE FLOORING & CEILINGS IN 1ST & 2ND FLOOR OFFICE/BREAK ROOM

REPLACE WOOD DOORS, FRAMES, & HARDWARE

REPLACE VCT & BASE

REPLACE FRP DOORS, FRAMES, & HARDWARE

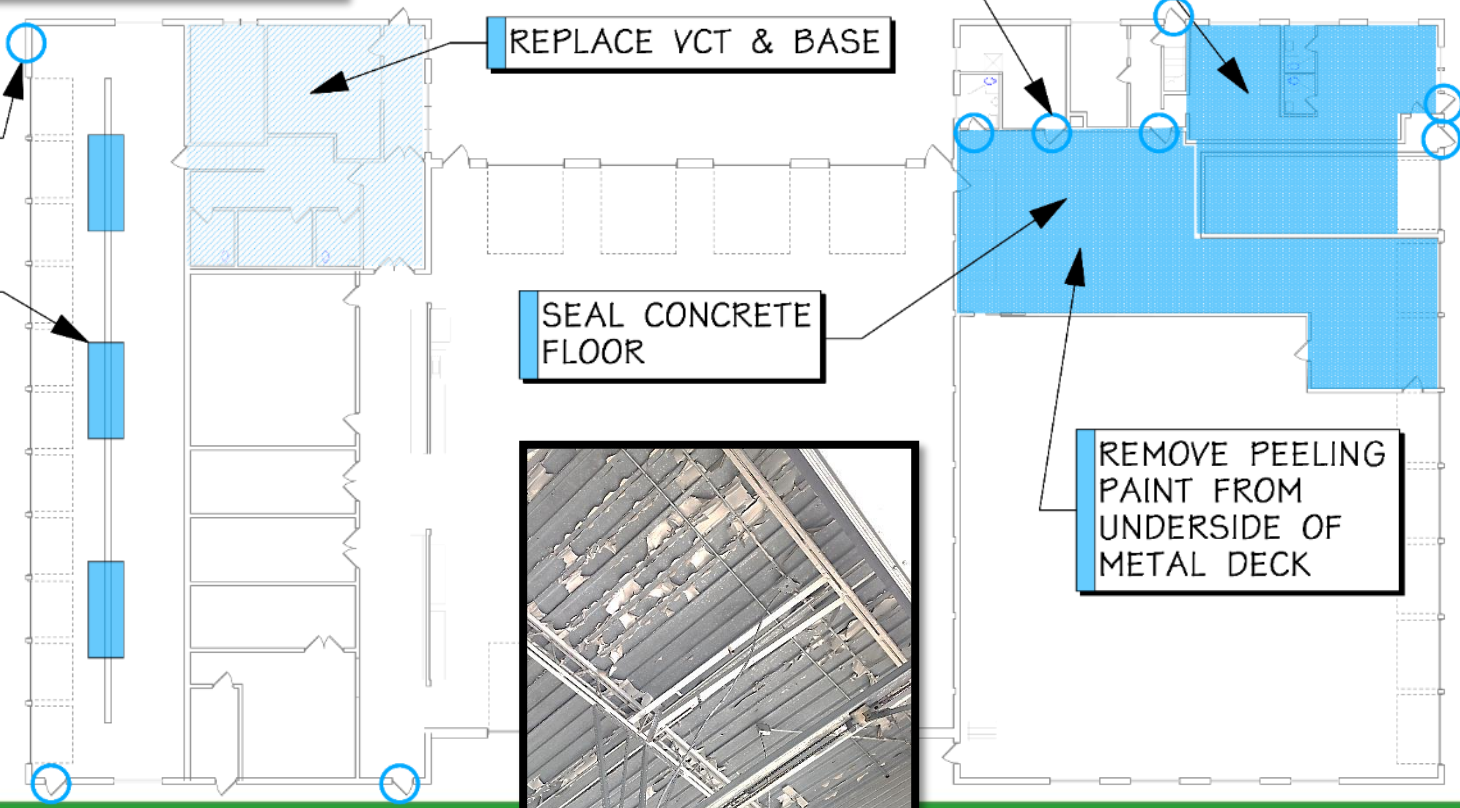
REPLACE METAL TRENCH DRAIN GATES

SEAL CONCRETE FLOOR

REMOVE PEELING PAINT FROM UNDERSIDE OF METAL DECK

**DISCIPLINE COLOR KEY**

Grey	SITE WORK
Light Blue	ARCHITECTURAL
Blue Hatched	FLOORS
Light Blue Hatched	CEILINGS
Blue	FLOORS & CEILINGS
Orange	MECHANICAL
Yellow	PLUMBING
Red	ELECTRICAL
Purple	FULL RENOVATION





# Transportation Center – 1<sup>st</sup> Floor

## Part 1



RENOVATE BUS DRIVERS BREAK ROOM & RESTROOMS

PROVIDE MECHANICS SHOWER ROOM

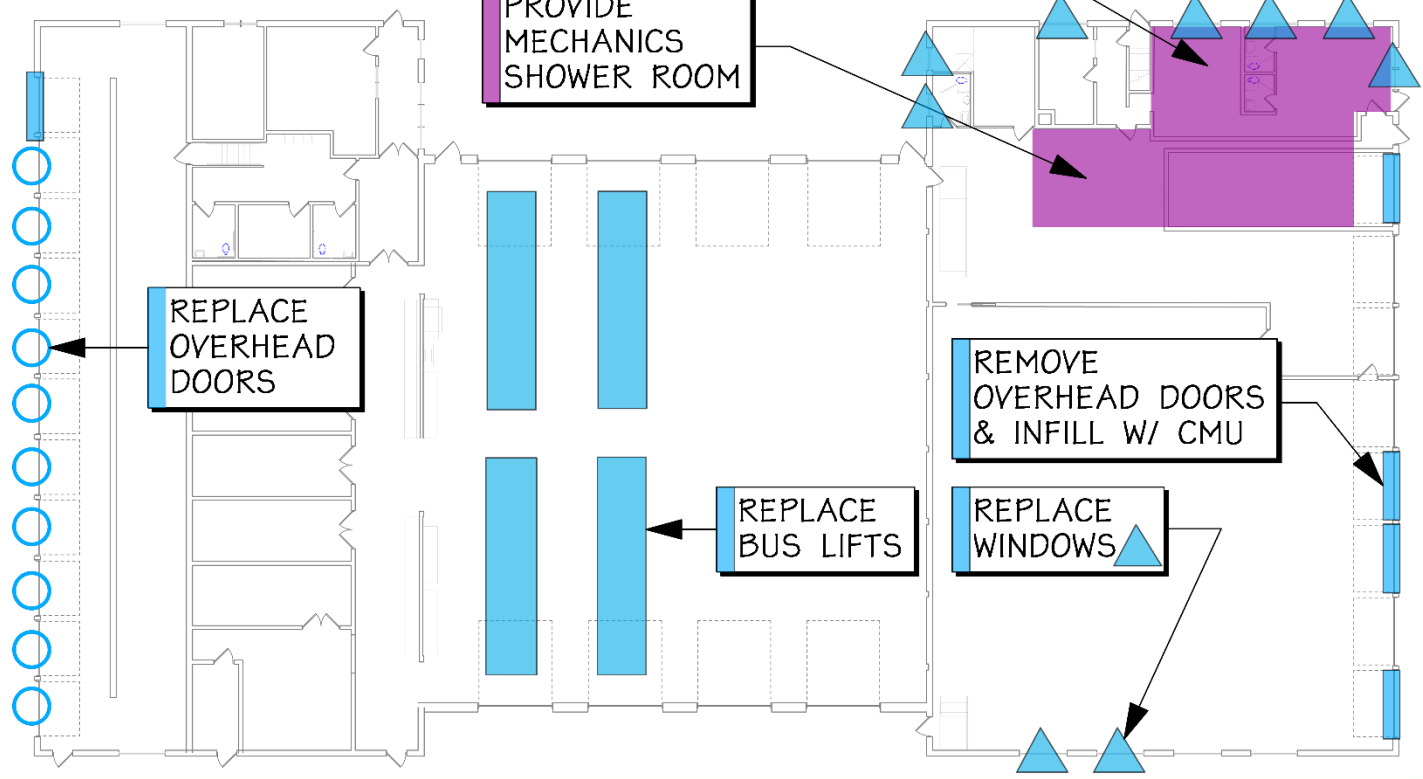


REPLACE OVERHEAD DOORS

REPLACE BUS LIFTS

REMOVE OVERHEAD DOORS & INFILL W/ CMU

REPLACE WINDOWS



**DISCIPLINE COLOR KEY**

Grey	SITE WORK
Light Blue	ARCHITECTURAL
Light Blue with diagonal lines	FLOORS
Light Blue with horizontal lines	CEILINGS
Blue	FLOORS & CEILINGS
Orange	MECHANICAL
Yellow	PLUMBING
Red	ELECTRICAL
Purple	FULL RENOVATION



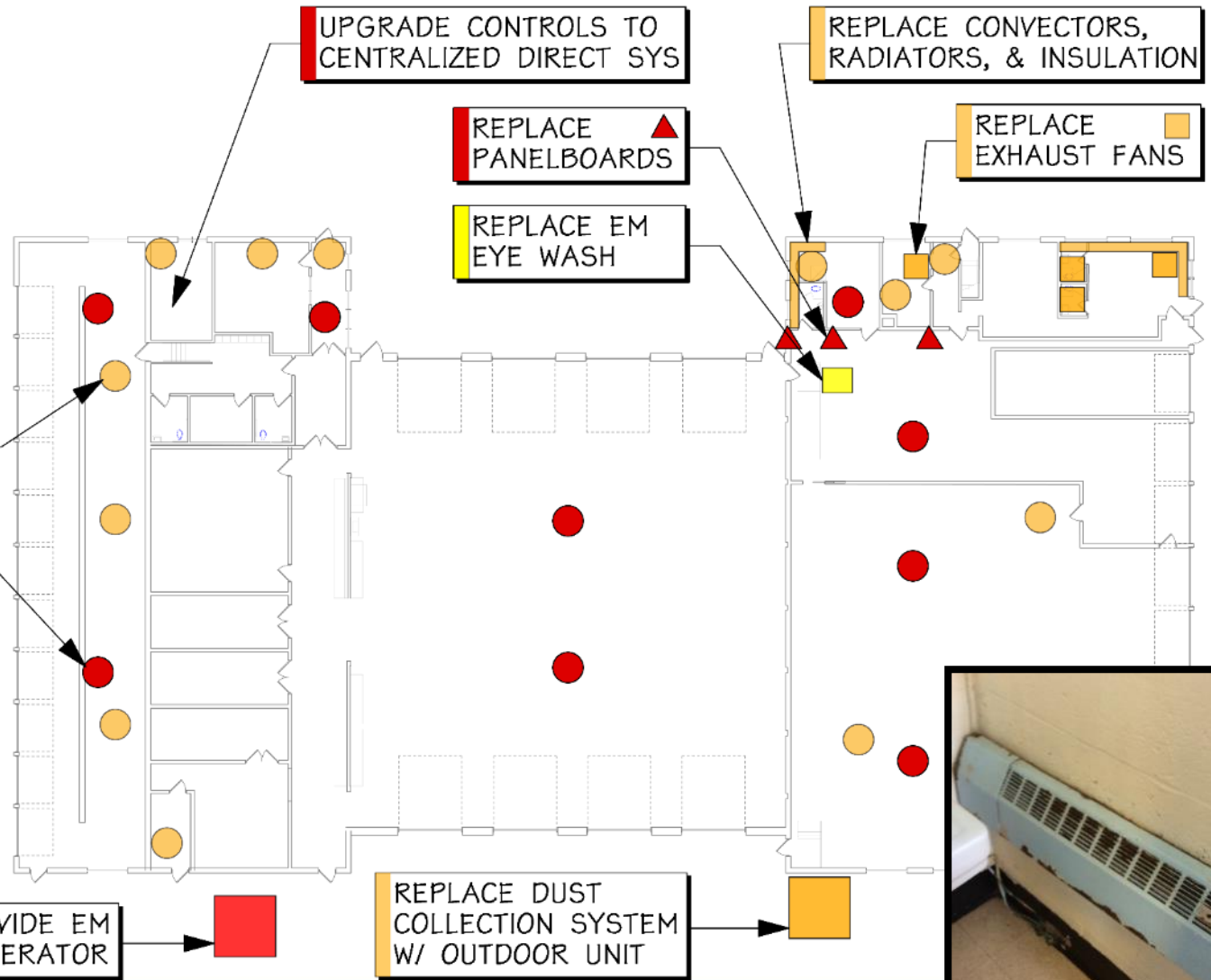
# Transportation Center – 1<sup>st</sup> Floor

## Part 1



REPLACE HEATING & COOLING UNITS

PROVIDE C.O. DETECTION IN AREAS W/ GAS FIRED EQUIPMENT



**DISCIPLINE COLOR KEY**

Grey	SITE WORK
Light Blue	ARCHITECTURAL
Blue with diagonal lines	FLOORS
Light Blue	CEILINGS
Blue	FLOORS & CEILINGS
Orange	MECHANICAL
Yellow	PLUMBING
Red	ELECTRICAL
Purple	FULL RENOVATION





# Capital Construction Project- Part 2

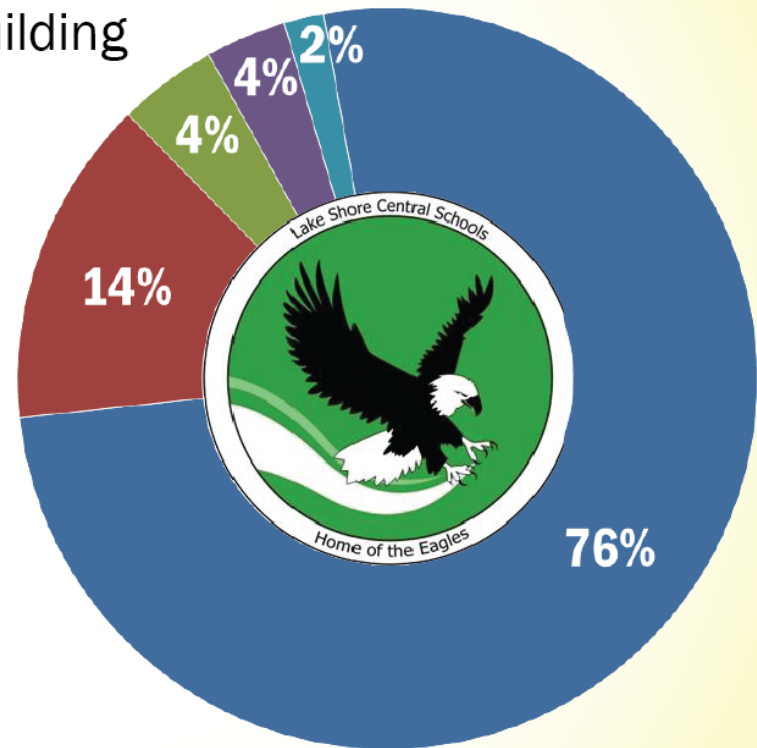
## Music, Arts, Athletics, & Technology Improvements

Part 2 Cost: \$16,496,730

### Capital Construction Project Part 2

Proposed Investment by Building

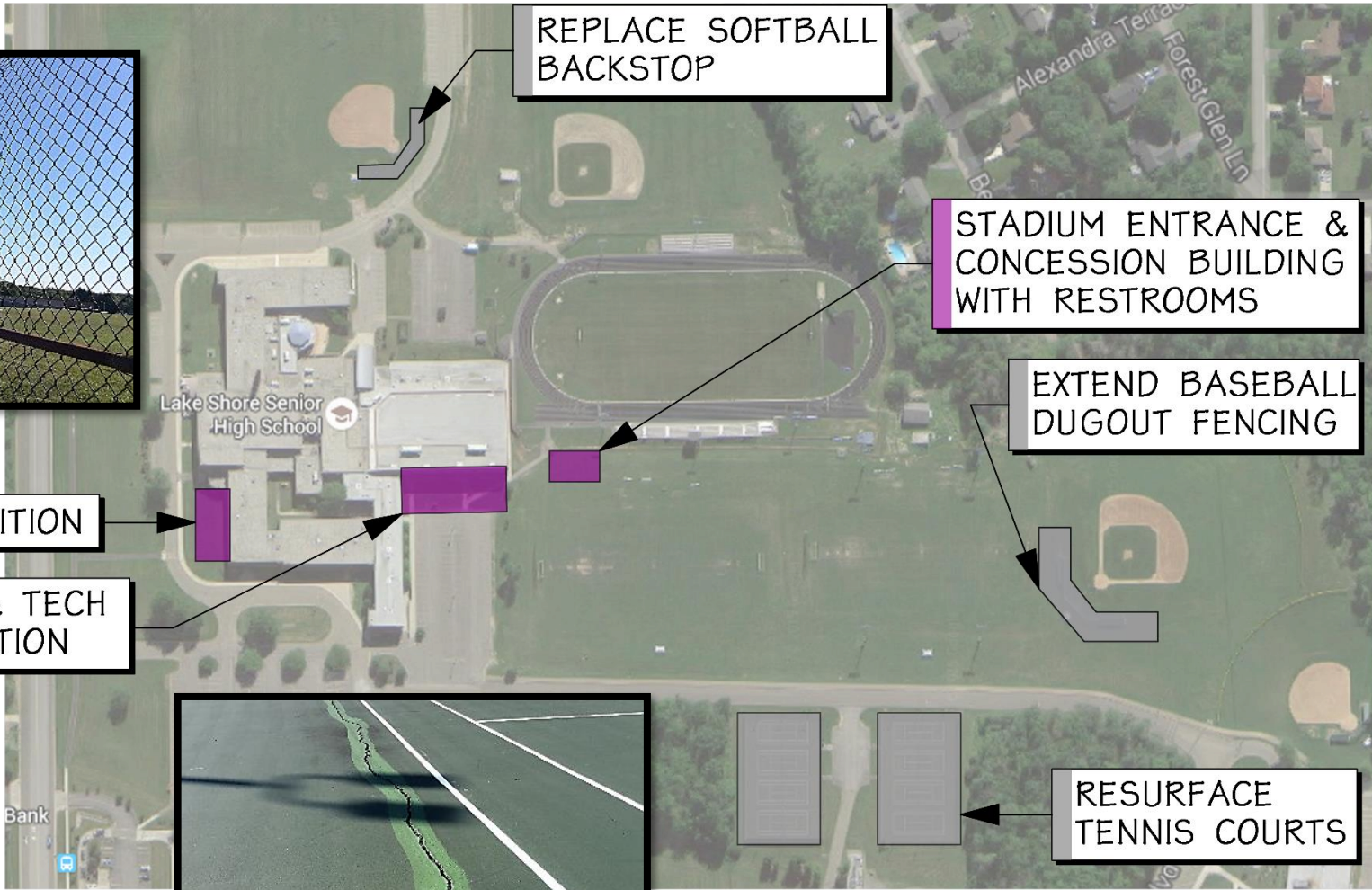
- Senior High
- Middle School
- J.T. Waugh Elementary
- A.J. Schmidt Elementary
- Highland Elementary





# High School - Aerial

## Part 2



MUSIC ADDITION

ATHLETIC & TECH SHOP ADDITION

REPLACE SOFTBALL BACKSTOP

STADIUM ENTRANCE & CONCESSION BUILDING WITH RESTROOMS

EXTEND BASEBALL DUGOUT FENCING

RESURFACE TENNIS COURTS

DISCIPLINE COLOR KEY	
Grey	SITE WORK
Blue	ARCHITECTURAL
Orange	MECHANICAL
Yellow	PLUMBING
Red	ELECTRICAL
Purple	FULL RENOVATION





# High School – 1<sup>st</sup> Floor

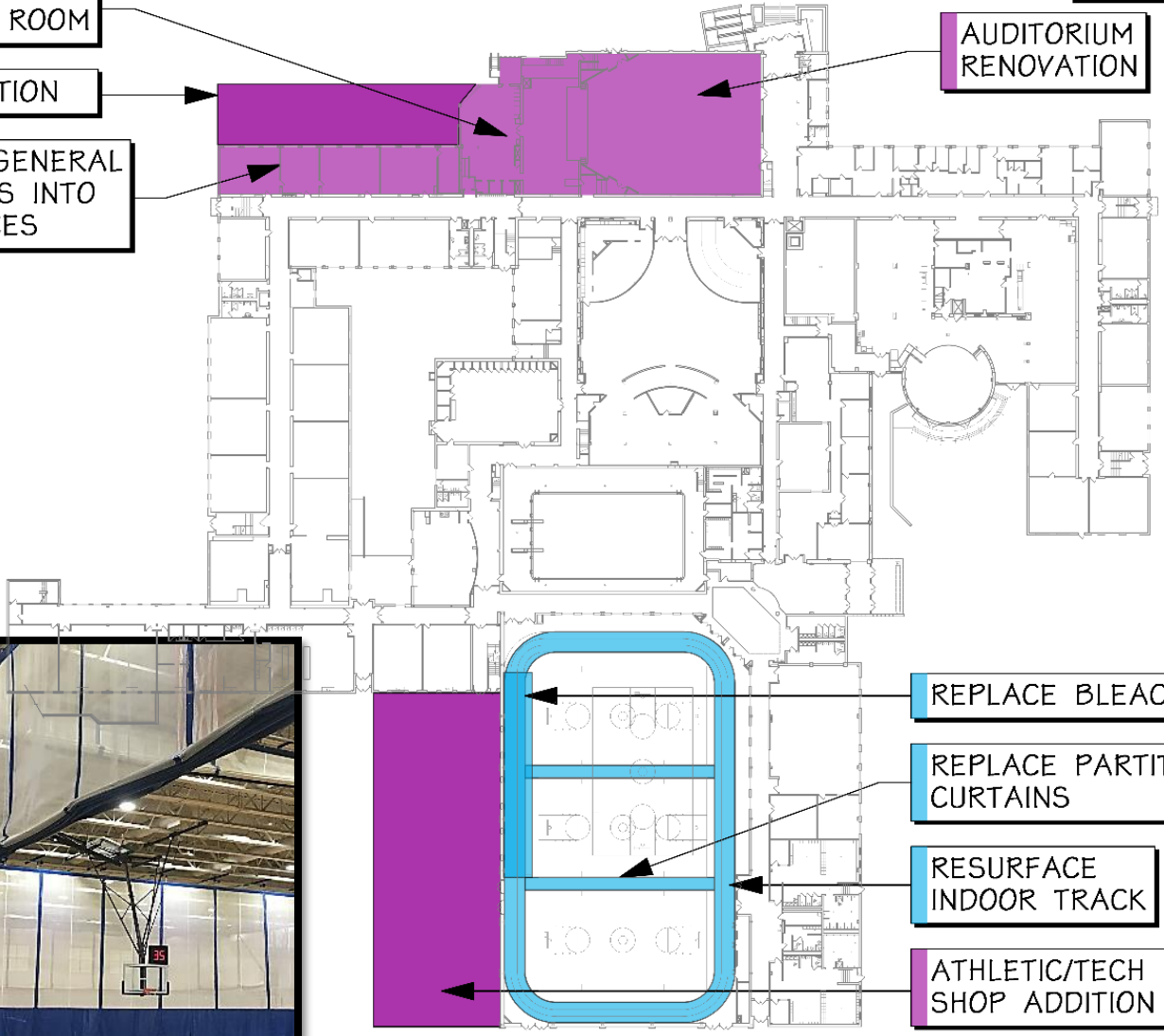
## Part 2

REPURPOSE ORCHESTRA ROOM

MUSIC ADDITION

RENOVATE GENERAL CLASSROOMS INTO MUSIC SPACES

AUDITORIUM RENOVATION



REPLACE BLEACHERS

REPLACE PARTITION CURTAINS

RESURFACE INDOOR TRACK

ATHLETIC/TECH SHOP ADDITION



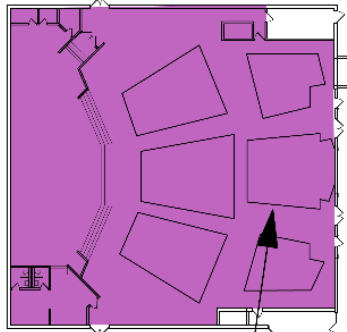
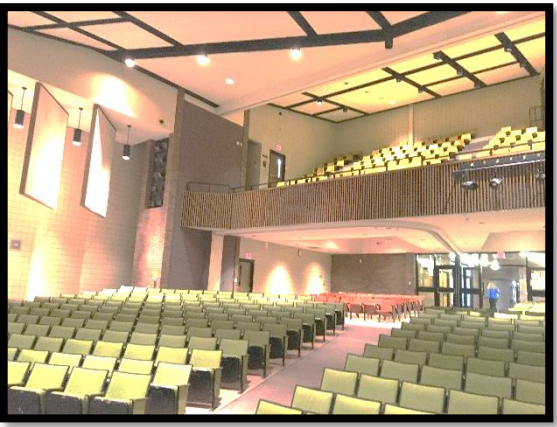
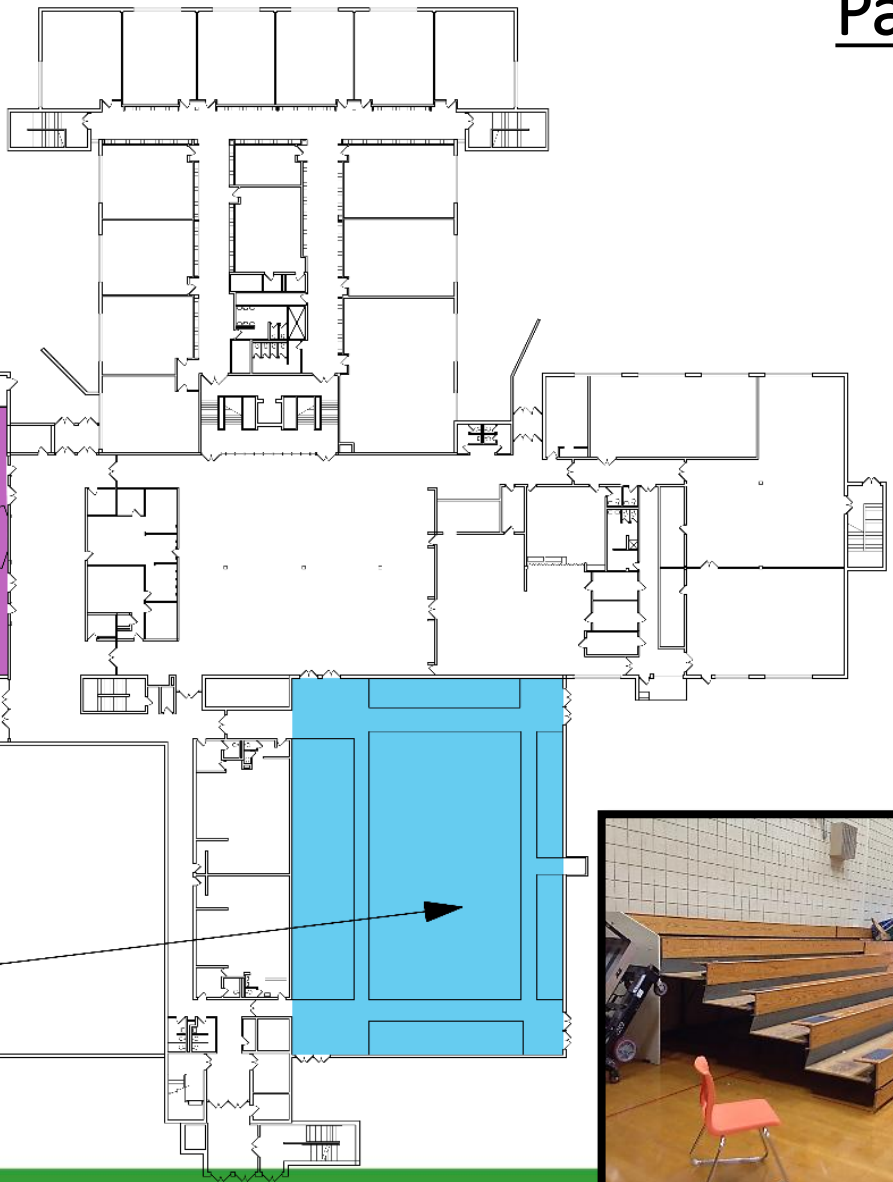
**DISCIPLINE COLOR KEY**

Grey	SITE WORK
Light Blue	ARCHITECTURAL
White with blue grid	FLOORS
Light Blue	CEILINGS
Blue	FLOORS & CEILINGS
Orange	MECHANICAL
Yellow	PLUMBING
Red	ELECTRICAL
Purple	FULL RENOVATION



# Middle School – 1<sup>st</sup> Floor

## Part 2



**RENOVATE AUDITORIUM**

**REPLACE BLEACHERS, BACKBOARDS, & HOOPS. REPLACE GYM FLOOR & PAINT WALLS.**

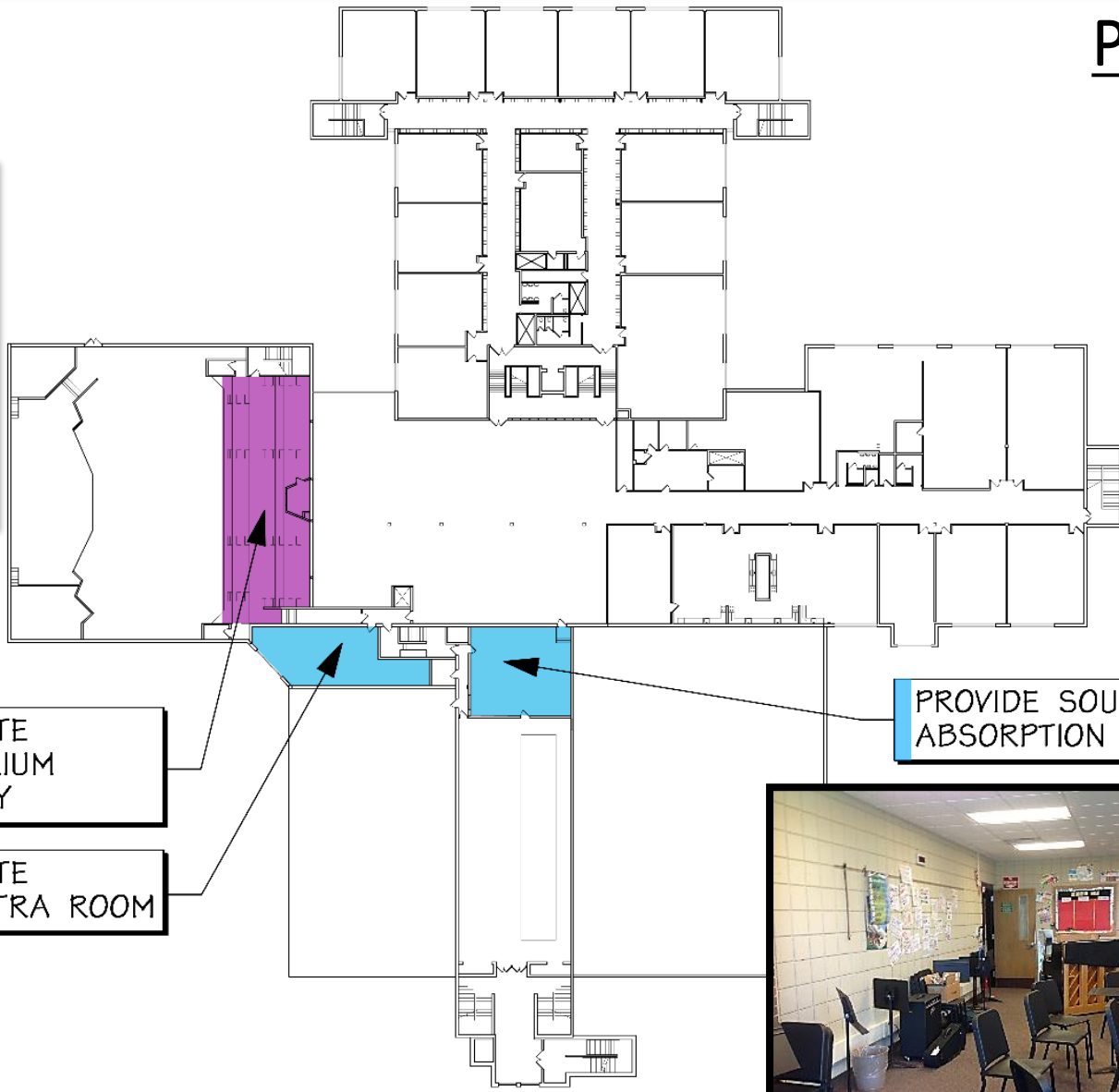


DISCIPLINE COLOR KEY	
	SITE WORK
	ARCHITECTURAL
	FLOORS
	CEILINGS
	FLOORS & CEILINGS
	MECHANICAL
	PLUMBING
	ELECTRICAL
	FULL RENOVATION



# Middle School – 2<sup>nd</sup> Floor

## Part 2



RENOVATE  
AUDITORIUM  
BALCONY

RENOVATE  
ORCHESTRA ROOM

PROVIDE SOUND  
ABSORPTION PANELS

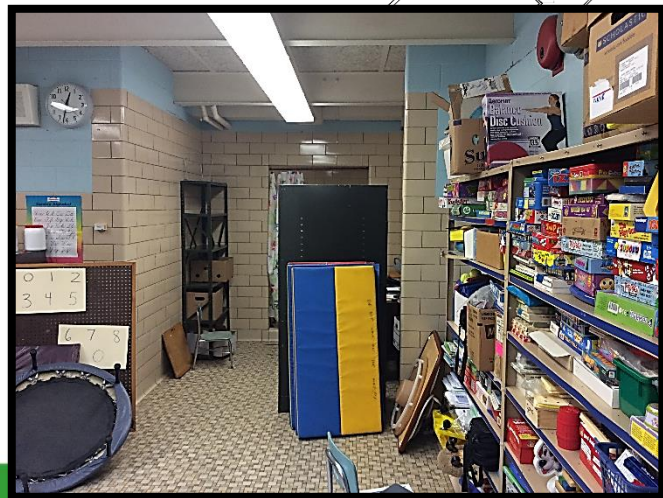


DISCIPLINE COLOR KEY	
Grey	SITE WORK
Blue	ARCHITECTURAL
Light Blue	FLOORS
Light Blue	CEILINGS
Blue	FLOORS & CEILINGS
Orange	MECHANICAL
Yellow	PLUMBING
Red	ELECTRICAL
Purple	FULL RENOVATION



# A.J. Schmidt – 1<sup>st</sup> Floor

## Part 2



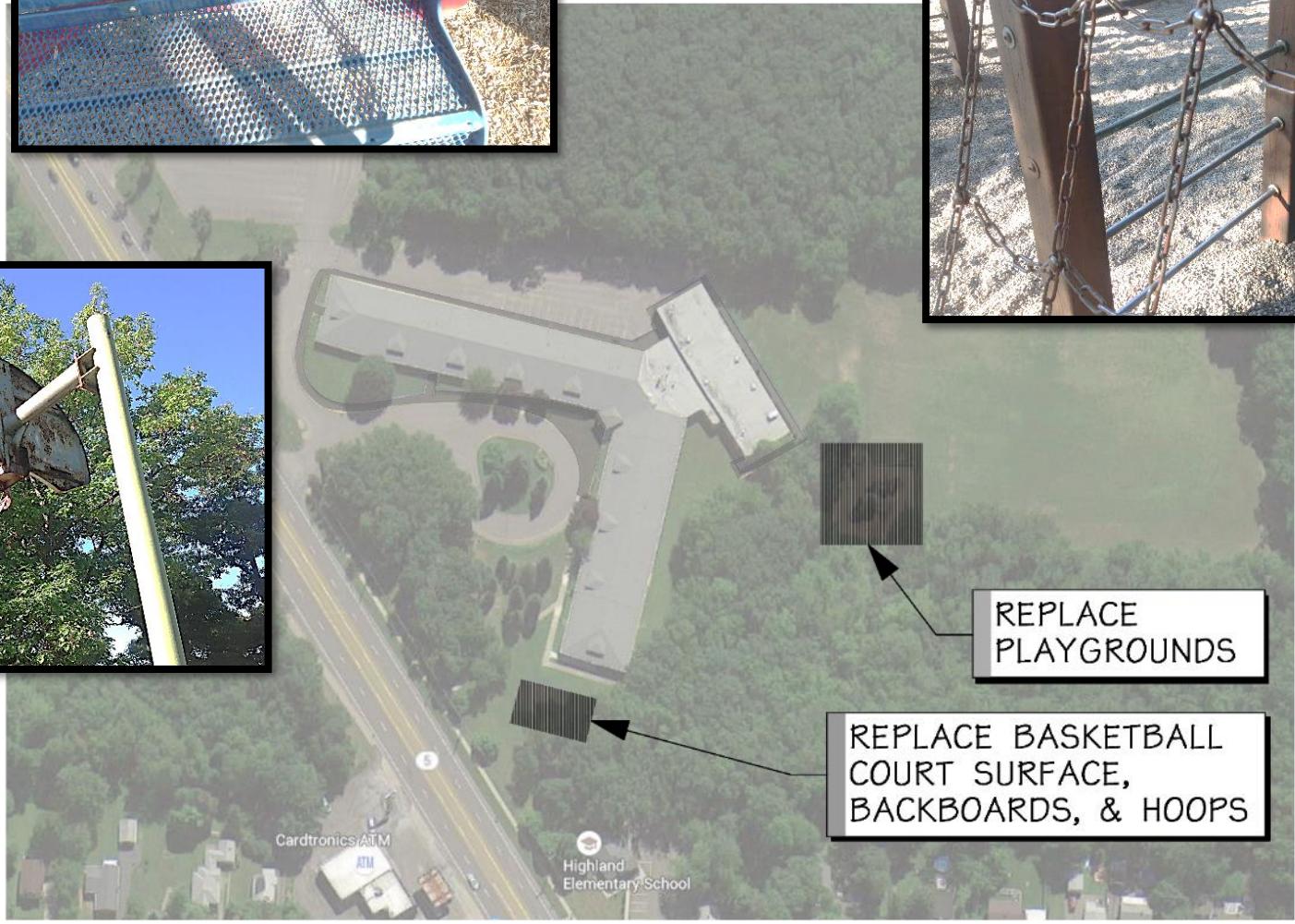
**DISCIPLINE COLOR KEY**

Grey	SITE WORK
Blue	ARCHITECTURAL
Light Blue	FLOORS
Light Blue	CEILINGS
Blue	FLOORS & CEILINGS
Orange	MECHANICAL
Yellow	PLUMBING
Red	ELECTRICAL
Purple	FULL RENOVATION



# Highland – Aerial

## Part 2



REPLACE  
PLAYGROUNDS

REPLACE BASKETBALL  
COURT SURFACE,  
BACKBOARDS, & HOOPS

### DISCIPLINE COLOR KEY

- SITE WORK
- ARCHITECTURAL
- MECHANICAL
- PLUMBING
- ELECTRICAL
- FULL RENOVATION



# John T. Waugh - 2<sup>nd</sup> Floor

## Part 2



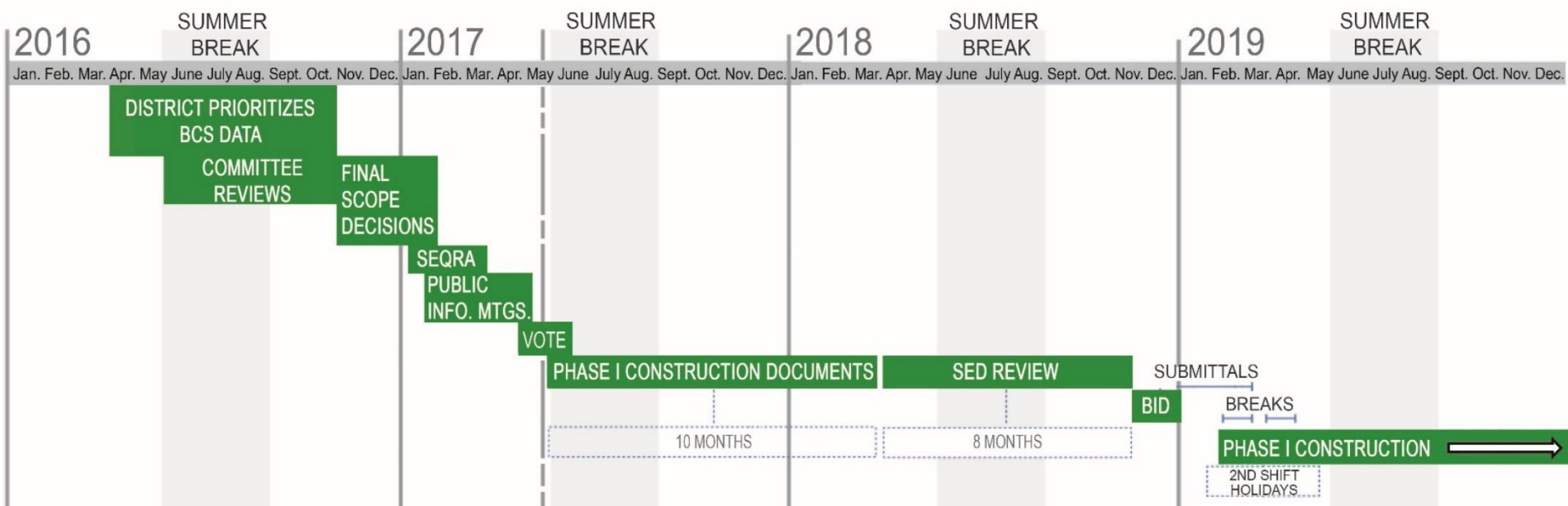
PROVIDE A/C IN 2ND FLOOR CLASSROOMS



DISCIPLINE COLOR KEY	
Grey	SITE WORK
Light Blue	ARCHITECTURAL
Blue with diagonal lines	FLOORS
Light Blue	CEILINGS
Blue	FLOORS & CEILINGS
Orange	MECHANICAL
Yellow	PLUMBING
Red	ELECTRICAL
Purple	FULL RENOVATION

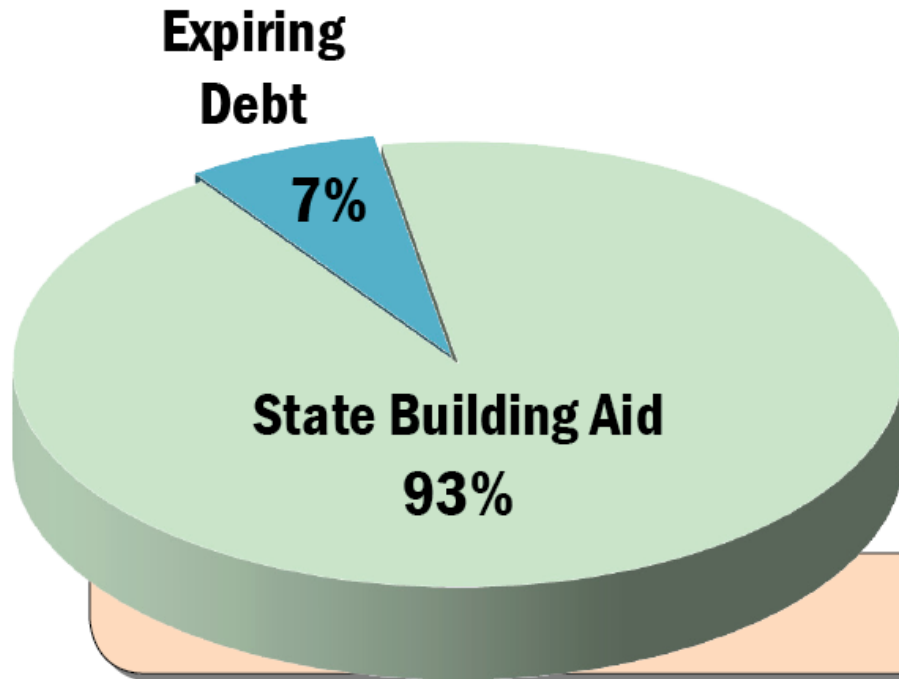


# Proposed Capital Project Schedule





# Local Tax Impact - Part 1



## CAPITAL CONSTRUCTION PROJECT PART 1

### DISTRICT-WIDE RENOVATIONS

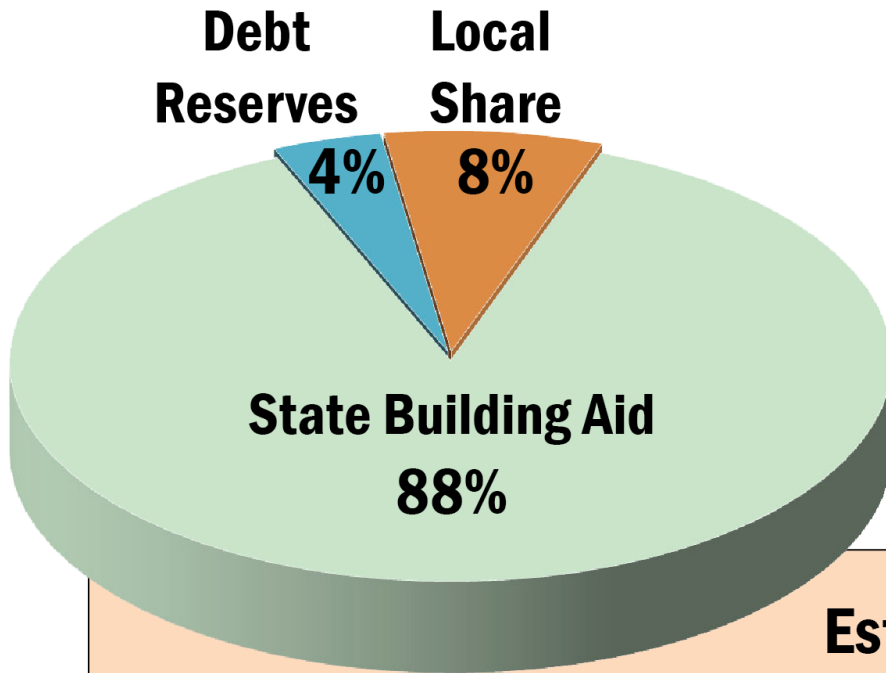
**Part 1 Cost: \$43,350,095**

**0% tax increase**





# Local Tax Impact - Part 2



## CAPITAL CONSTRUCTION PROJECT PART 2

**ADDS MUSIC, ARTS, ATHLETICS,  
& TECHNOLOGY IMPROVEMENTS**

**Part 2 Cost: \$16,496,730**

**Estimated average annual tax increase:  
\$18.98 on \$100,000 assessed home value**



# QUESTIONS?



Tuesday, May 16

9 am – 9 pm

Senior High

School Lobby