

## BUDGET NARRATIVE

<b>LEA: Evans-Brant Central School</b>	<b>FOR TITLE: ESSER funds</b>
<b>BEDSCODE: 1414101060000</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<i><b>CODE/ BUDGET CATEGORY</b></i>	<i><b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b></i>
<i><b>Code 15</b> Professional Salaries</i>	<i>The ESSER funds will be used to support the salary and benefits of a 3.1 instructional staff.</i>
<i><b>Code 16</b> Support Staff Salaries</i>	<i>The ESSER funds will be used to support the salary and benefits of a payroll clerk.</i>
<i><b>Code 40</b> Purchased Services</i>	
<i><b>Code 45</b> Supplies and Materials</i>	
<i><b>Code 46</b> Travel Expenses</i>	

<b><i>CODE/ BUDGET CATEGORY</i></b>	<b><i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i></b>
<b><i>Code 80</i></b> <i>Employee Benefits</i>	
<b><i>Code 90</i></b> <i>Indirect Cost</i>	
<b><i>Code 49</i></b> <i>BOCES Services</i>	
<b><i>Code 30</i></b> <i>Minor Remodeling</i>	
<b><i>Code 20</i></b> <i>Equipment</i>	