

= Required Field

Local Agency Information			
Funding Source:	ARP-ESSER 1% STATE LEVEL RESERVE		
Report Prepared By:	Melissa Bergler		
Agency Name:	EVANS-BRANT (LAKE SHORE) CSD		
Mailing Address:	959 BEACH ROAD		
	Street		
	ANGOLA	NY	14006-9782
	City	State	Zip Code
Telephone # of Report Preparer:	716-926-2211	County: ERIE	
E-mail Address:	melissa.bergler@lscsd.org		
Project Funding Dates:	7/1/2021 Start	6/30/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$42,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
K-6 Intramural - First Year	100 hrs	\$40	\$4,000
K-6 Intramural - Second Year	100 hrs	\$40	\$4,000
K-6 Intramural - Third Year	100 hrs	\$40	\$4,000
7-12 After School Core Review-First Yr	42 hrs	\$40	\$1,680
7-12 After School Core Review-Second Yr	40 hrs	41 dollars and 50 c	\$1,660
7-12 After School Core Review-Third Yr	40 hrs	41 dollars and 50 c	\$1,660
K-12 Academic Support-First Yr	42 hrs	\$40	\$1,680
K-12 Academic Support-Second Yr	40 hrs	41 dollars and 50 c	\$1,660
K-12 Academic Support-Third Yr	40 hrs	41 dollars and 50 c	\$1,660
K-12 After School Enrtichment-First Yr	134 hrs	\$50	\$6,700
K-12 After School Enrtichment-Second Yr	133 hrs	\$50	\$6,650
K-12 After School Enrtichment-Third Yr	133 hrs	\$50	\$6,650

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$50,002
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Bus Driver	10.00	\$5,000.20	\$50,002

PURCHASED SERVICES			
Subtotal - Code 40			\$3,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Boys and Girls club programing for Middle School students - event presenters/speakers for mental health	Boys and Girls Club - Dr. Daryl Tonemah or comparable source	2 presentations @ \$1000 each for 30 kids in each session	\$2,000
Boys and Girls club programing for Middle School students - event for socialization and peer engagement	Boys and Girls Club - Prevention Focus or comparable source	2 presentations @ \$500 each for 30 kids in each session	\$1,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$5,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Materials and Supplies for K-12 Enrichment program (books, multimedia items such as CDs, physical education materials such as balls and nets, cooking supplies for family and consumer science, paint, paint brushes)	5 Buildings	\$1,000.00	\$5,000

