

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)**

☐ = Required Field

Local Agency Information

Funding Source:	CARES Act - Elementary and Secondary School Emergency Relief (ESSER)	
Report Prepared By:	Daniel W. Pacos - Asst. Supt. For Admin. & Finance	
Agency Name:	Evans-Brant (Lake Shore) Central School District	
Mailing Address:	959 Beach Road	
	Street	
	Angola	New York
	City	State
		14006-9782
		Zip Code
Telephone # of Report Preparer:	(716) 926-2221	County: Erie
E-mail Address:	daniel.pacos@lscsd.org	
Project Funding Dates:	3/13/2020	9/30/2022
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$243,905
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Secondary English Teacher	1.00	\$74,125	\$74,125
Technology Teacher	1.00	\$87,876	\$87,876
Business Teacher	0.10	\$44,645	\$4,464
Technology Integrator	1.00	\$77,440	\$77,440

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$61,993
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Payroll Clerk	1.00	\$61,993.00	\$61,993

Employee Benefits		
Subtotal - Code 80		\$151,888
Benefit		Proposed Expenditure
Social Security		\$23,401
Retirement	New York State Teachers	\$23,244
	New York State Employees	\$9,919
	Other - Pension	
Health Insurance		\$95,324
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$243,905
Support Staff Salaries	16	\$61,993
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$151,888
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$457,786

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12/2/2020 
 Date Signature

Charles A. Galluzzo Ed.D. - Superintendent

Name and Title of Chief Administrative Officer

Agency Code: **141401060000**

Project #: **5890-21-XXXX**

Contract #:

Agency Name: **Evans-Brant (Lake Shore) CSD**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

Fiscal Year

First Payment

Line #

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Voucher #

First Payment

Finance: Logged _____

Approved _____

MIR _____