

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)

☐ = Required Field

**Local Agency Information**

<b>Funding Source:</b>	ARP-ESSER 1% STAE LEVEL RESERVE		
<b>Report Prepared By:</b>	Melissa Bergler		
<b>Agency Name:</b>	EVANS-BRANT (LAKE SHORE) CENTRAL SCHOOL DISTRICT		
<b>Mailing Address:</b>	959 BEACH ROAD		
	Street		
	ANGOLA	NY	14006-9782
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	716-926-2211	<b>County:</b>	ERIE
<b>E-mail Address:</b>	<a href="mailto:melissa.bergler@lscsd.org">melissa.bergler@lscsd.org</a>		
<b>Project Funding Dates:</b>	7/1/2021	6/30/2024	
	Start	End	

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

PURCHASED SERVICES			
Subtotal - Code 40			\$100,002
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Student Programing including Math & Reading Instruction and Summer Enrichment- First year	Lake Shore CSD Community Ed. Eagles Landing in cooperation with Town of Evans to provide summer recreation and academics	100 students @\$333.50/student	\$33,350
Student Programing including Math & Reading Instruction and Summer Enrichment- Second year	Lake Shore CSD Community Ed. Eagles Landing in cooperation with Town of Evans to provide summer recreation and academics	100 students @\$333.50/student	\$33,350
Student Programing including Math & Reading Instruction and Summer Enrichment- Third year	Lake Shore CSD Community Ed. Eagles Landing in cooperation with Town of Evans to provide summer recreation and academics	100 students @\$333.02/student	\$33,302

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**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	\$100,002
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$100,002

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

1/18/2022 \_\_\_\_\_  
Date Signature

**DANIEL W PACOS, SUPERINTENDENT**  
Name and Title of Chief Administrative Officer

Agency Code: **141401060000**

Project #: **5882-21-0790**

Contract #: \_\_\_\_\_

Agency Name: **EVANS-BRANT (LAKE SHORE) CSD**

**FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

**Fiscal Year**

**First Payment**

**Line #**

_____	_____	_____
_____	_____	_____
_____	_____	_____
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Voucher #

First Payment

Finance: Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_